

A meeting of the Environment & Regeneration Committee will be held on Thursday 2 May 2019 at 3pm within the Municipal Buildings, Greenock.

GERARD MALONE
Head of Legal and Property Services

BUSINESS

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The documentation relative to the following items has been treated as exempt information in terms of the Local Government (Scotland) Act 1973 as amended, the nature of the exempt information being that set out in the paragraphs of Part I of Schedule 7(A) of the Act whose numbers are set out opposite the heading to each item.		

24.	Clune Park Regeneration Plan Progress Report: Update on Current Actions Report by Corporate Director Environment, Regeneration & Resources providing an update on the current actions to implement the Council's decisions on the Clune Park Estate	Paras 6, 9 12 & 13	p
25.	King George VI Building – 9-11 King Street, Port Glasgow Report by Corporate Director Environment, Regeneration & Resources providing an update on the proposal to refurbish the King George VI building and the condition of the building and making a number of recommendations in this regard	Paras 6 & 8	p
26.	Upper Kirn Drive Development Proposal Report by Corporate Director Environment, Regeneration & Resources on ongoing negotiations regarding the disposal of Council owned land at Upper Kirn Drive, providing further details on the proposed development and the proposed road widening	Paras 2, 6 & 9	p
27.	Property Assets Management Report Report by Corporate Director Environment, Regeneration & Resources making recommendations in respect of a number of property assets	Paras 2, 6 & 9	p

Enquiries to – **Rona McGhee** – Tel 01475 712113

Report To:	Environment & Regeneration Committee	Date:	2 May 2019
Report By:	Chief Financial Officer and Corporate Director Environment, Regeneration and Resources	Report No:	FIN/42/19/AP/MMcC
Contact Officer:	Mary McCabe	Contact No:	01475 712222
Subject:	Environment and Regeneration 2018/19 Revenue Budget – Period 11 (28 February 2019)		

1.0 PURPOSE

1.1 To advise the Committee of the 2018/19 Revenue Budget position at Period 11 to 28 February 2019.

2.0 SUMMARY

2.1 The revised 2018/19 budget for Environment and Regeneration is £22,667,000 which excludes Earmarked Reserves.

2.2 The latest projection, excluding Earmarked Reserves, is an underspend of £383,000, a reduction in projected spend of £178,000 since the last Committee.

2.3 The major variances projected at Period 11 are:

- i. An over recovery of Planning Development Control income of £157,000, £8,000 less than was previously reported.
- ii. A projected underspend in the Refuse Transfer Station residual waste contract of £88,000 due to a reduction in the number of tonnes disposed of. This is a reduction of £63,000 since the previous report.
- iii. An under recovery of Refuse Collection trade waste income of £98,000. This under recovery is partially offset by the reduction in residual waste costs. The residual waste expenditure budget and the trade waste income budget will be reviewed next financial year and if the trends are continuing, a virement will be actioned between these two budgets.
- iv. An overspend in budgets associated with the Recycling contract of £118,000, mainly due to additional costs associated with Greenlight going into administration. This is £12,000 less spend than was reported at the last Committee.
- v. An underspend in Roads Client lighting maintenance of £60,000, as previously reported. This is due to a drop in maintenance costs resulting from capital investment in street lighting and the budget will be subject to a permanent reduction of £30,000 from 2019/20.
- vi. Income from the Scottish Government relating to the administration of the Home Energy Efficiency Programme for Scotland (HEEPS) of £53,000. This will in part be recurring income and a permanent income budget of £20,000 will be introduced from 2019/20.
- vii. A projected over recovery in Parking fine income of £50,000. This is partially offset by a projected shortfall in carpark fees and charges income of £25,000.
- viii. Additional turnover savings (not offset by expenditure or income) across the Committee of £317,000, a further reduction in spend of £70,000 since the last report. Over £100,000 of these savings are the early achievement of 2019/20 savings.

- 2.4 Operational Earmarked Reserves for 2018/19 total £3,865,000 of which £1,028,000 is projected to be spent in the current financial year. As detailed in Appendix 4 expenditure of £690,000 (67% of projected spend or 65% of phased budget) has been incurred to Period 11.

3.0 RECOMMENDATIONS

- 3.1 It is recommended that the Committee notes the current projected underspend for 2018/19 of £383,000 as at 28 February 2019.

Alan Puckrin
Chief Financial Officer

Scott Allan
Corporate Director
Environment, Regeneration & Resources

4.0 BACKGROUND

- 4.1 The purpose of this report is to advise the Committee of the current position of the 2018/19 budget and to highlight the main issues contributing to the projected underspend.
- 4.2 The revised 2018/19 budget for Environment and Regeneration, excluding earmarked reserves, is £22,667,000. This is an increase of £361,000 from the approved budget, prior to transfers to earmarked reserves. Appendix 1 gives details of this budget movement.

5.0 2018/19 CURRENT POSITION

- 5.1 The current projection for 2018/19 is an underspend of £383,000 (1.59%), a reduction in spend of £178,000 since the last Committee.

5.2 Regeneration & Planning - £213,000 underspend

The current projected out-turn for Regeneration & Planning is an underspend of £213,000, a reduction in net projected spend of £33,000 since Period 9.

It should be noted that Planning income is being managed via a smoothing earmarked reserve due to the fluctuations in income received. This approach will smooth the impact on the wider budget and allow the service to recruit extra resources where workload and income dictates.

The main issues relating to the current projected underspend for Regeneration & Planning are detailed below and in Appendix 3:

(a) Employee Costs

There is a projected underspend of £31,000 in employee costs, £40,000 less spend than was previously reported, mainly due to:

- i. A seconded post within Economic Development funded from Scottish Government income of £60,000.
- ii. Net overachievement of turnover savings across the Service of £91,000.

(b) Supplies & Services

Within Building Services there are projected overspends on direct purchases and subcontractors of £150,000 and £170,000 respectively, due to the current workload. These overspends are offset by additional income. This is a movement of £80,000 in direct purchases and £110,000 in subcontractors since Period 9.

(c) Payments to Other Bodies

There is a projected overspend of £171,000, a £30,000 reduction in spend from Period 9. This is mainly due to:

- i. Spend on grant funded projects – Innovation & Integration and Smarter Choices, offset by additional income of £71,000 and £75,000 respectively. There has been a reduction in spend on Innovation and Integration of £30,000 since the last report.
- ii. An overspend on Planning Admin payments to other bodies of £20,000, as previously reported.

(d) Income

There is a net over recovery in income of £693,000, an increase in projected income of £152,000 from the last report, made up as follows:

- i. An over recovery of £157,000 within Development Control, £8,000 less income than at the last Committee. A further £69,000 of income is projected which will be earmarked through the smoothing reserve for use in future years.
- ii. Additional grant income of £146,000, offset by additional expenditure under Payments to Other Bodies, above.
- iii. Scottish Government income for a seconded employee of £60,000, offset by additional employee costs, per 5.2(a)(i) above.
- iv. An over recovery of Building Services income of £320,000, in line with increased supplies and services costs, as detailed above. This is an increase in income of £190,000 from the last report.

5.3 Property Services - £7,000 underspend

The current projected out-turn for Property Services is an underspend of £7,000, a reduction in expenditure of £15,000 from the last Committee.

The main issues contributing to the current projected underspend for Property Services are detailed below and in Appendix 3:

(a) Property Costs

There is a projected underspend of £12,000 within property costs, a reduction in spend of £6,000 from the last Committee. This underspend is made up of a number of minor variances, the largest of which is a projected underspend in Office Accommodation gas costs of £26,000.

(b) Administration Costs

There is a projected overspend of £260,000, an increase in spend of £2,000 since Period 9. This overspend is due to agency staff costs which are offset by additional capital recharge income.

(c) Income

There is a projected over recovery in income of £267,000, £6,000 more income than was previously reported. This is mainly due to an over recovery of Capital recharge income of £260,000 in line with increased agency worker costs.

5.4 Environmental & Public Protection - £20,000 underspend

The current projected out-turn for Environmental & Public Protection is an underspend of £20,000, a reduction in projected spend of £85,000 since the last Committee.

The major variances projected within the Environmental & Public Protection budget are detailed below and in Appendix 3:

(a) Employee Costs

There is a projected underspend of £251,000 in employee costs, a further reduction of £60,000 since the last Committee, mainly due to:

- i. Additional turnover savings within Management of £62,000, mainly due to the early achievement of a 2019/20 management restructure saving. This is a reduction in spend of £19,000 from Period 9. This underspend is partially offset by increased overtime costs of £30,000, £5,000 more than was previously reported.
- ii. Turnover savings within Refuse Collection of £21,000, an increase in costs of £18,000 from Period 9. The costs of two new employees employed as a result of changes to the recycling contract are included here. The underspend is more than offset by additional agency worker costs – see 6.4(e), mainly due to employees transferred from glass waste to garden waste collection in April, and the resultant vacancies being filled by agency workers until the glass waste saving commenced in July.
- iii. Turnover savings within Vehicle Maintenance of £42,000, £4,000 less spend than was previously reported.
- iv. A projected underspend in Ground Maintenance employee costs of £60,000, partly due to the non-filling of a vacant post which will be removed from 2019/20, as previously reported.
- v. Turnover savings within Street Cleaning of £35,000, an increase in projected spend of £2,000 since the last report.
- vi. Within Social Protection Team Wardens overtime there is a projected overspend of £22,000, which is offset by income from RCH.
- vii. Within Trading Standards, turnover savings of £31,000 due to the non-filling of a vacant post, as previously reported.
- viii. Within Safer Communities, a projected underspend of £52,000 due to turnover savings and a reduction in overtime. This is £43,000 less spend than was previously reported.

(b) Property Costs

The CCTV Maintenance contract is currently projecting to outturn on budget. Line rental costs relating to the previous contract are in the process of being finalised. It is anticipated that all costs will be contained within the existing budget; in the event of an underspend this will be reported as part of the final outturn.

(c) Supplies & Services

There is a projected overspend on supplies and services of £104,000, £39,000 more expenditure than last reported. This is mainly due to:

- i. A £40,000 overspend in Vehicle Maintenance materials, offset by additional non-routine maintenance income.
- ii. A projected overspend in CCTV tools and equipment of £23,000 due to the purchase of mobile CCTV equipment.

(d) Transportation & Plant

There is a projected overspend of £88,000, an increase in projected spend of £31,000, mainly due to:

- i. Overspends in external hires of £29,000, partly due to hire costs associated with the new recycling arrangements, an increase of £1,000 since the last Committee.
- ii. Overspend on tyres across the Client services of £22,000, partially offset by reduced non routine maintenance costs. Vehicle Maintenance spend on tyres overall is £16,000 overbudget which is offset by additional recharge income.

(e) Administration Costs

There is a projected overspend of £96,000, £5,000 more spend than was previously reported. This is mainly due to an overspend within Refuse Collection agency staff costs of £70,000, as explained at 6.4(a)(ii) above and previously reported.

(f) Payments to Other Bodies

There is a projected underspend of £17,000 in payments to other bodies, £58,000 less spend than was previously reported. The main variances being as follows:

- i. A projected underspend in the food waste contract of £36,000, a reduction in spend of £1,000 from the last report.
- ii. A projected underspend on the residual waste contract of £88,000, a reduction in spend of £63,000 from the last Committee. As previously reported, this underspend would have been considerably higher if income from Greenlight had been received. This related to second pass waste that the Council disposed of for Greenlight and amounted to £83,000. It had been anticipated at Period 9 that lower year on year tonnages might not continue to the year end. However, the pattern has continued, hence the movement from the last report.
- iii. A projected overspend of £47,000 within non contract waste disposal, £10,000 more spend than was reported at the last Committee.
- iv. A projected underspend in the Waste Strategy other expenditure budget of £24,000, an increase in spend of £2,000 from the last Committee.
- v. A projected overspend of £72,000 on recycling and glass recycling, £2,000 more spend than was previously reported. In addition to these costs there are additional hires and employee costs associated with the changes to the recycling contract.

(g) Income

There is a projected over recovery in income of £35,000, £30,000 more income than was reported at Period 9, mainly due to the following:

- i. A projected over recovery in Vehicle Maintenance non-routine income of £40,000, in line with increased supplies and services spend, as previously reported.
- ii. A projected under recovery in Trade Waste income of £98,000, £2,000 less income than previously reported. This under recovery is partially offset by reduced waste disposal costs. The residual waste expenditure budget and the trade waste income budget will be reviewed next financial year and if the trends are continuing, a virement will be considered between these two budget lines.
- iii. A projected under recovery of Crematorium income of £27,000 due to a reduction in the number of cremations. This is a further reduction in projected income of £7,000 from the last Committee.
- iv. A projected over recovery of Refuse Transfer Station scrap metal income of £20,000, £10,000 more income than was previously anticipated.
- v. Projected income from RCH of £20,000 within Social Protection Team Wardens, offset by additional overtime costs, per 5.4(a)(vi).
- vi. Projected income from the Scottish Government relating to the administration of the Home Energy Efficiency Programme for Scotland (HEEPS) of £53,000. For future years, as part of the budget process, an income budget of £20,000 has been created.

5.5 Roads - £143,000 underspend

The current projected out-turn for Roads is an underspend of £143,000, a reduction in spend of £45,000 from Period 9.

The main issues contributing to this position are detailed below and in Appendix 3:

(a) Employee Costs

There are turnover savings projected within Roads Operations of £55,000 due to delays in filling vacant posts. This is a reduction in spend of £3,000 since the last report and is partially offset by agency costs.

(b) Supplies & Services

There is an underspend of £421,000 projected, £86,000 more spend than was reported at Period 9, mainly due to:

- i. An underspend in Roads Operations' materials of £487,000, which is offset by a reduction in income. This is in line with the current work programme and is £78,000 more spend than was previously reported. This is partially offset by an overspend in subcontractors of £26,000, £21,000 more spend than at the last Committee.
- ii. Roads Client rechargeable spend of £156,000, offset by additional recharge income. This is an increase of £24,000 from the last Committee.
- iii. An underspend in the Roads Client payments to lighting contractor line of £60,000, as previously reported. This is due to a drop in maintenance costs resulting from capital investment in street lighting. This budget is the subject of a permanent reduction of £30,000 from 2019/20.
- iv. An underspend in Roads Client Street Lighting electrical power of £49,000, £34,000 less spend than was previously anticipated. This is due to good progress being made on the conversion of higher wattage lighting units and is the early achievement of future years' savings.

(c) Transportation & Plant

There is a projected overspend of £3,000, an increase in projected spend of £15,000 from the last Committee. This is mainly due to:

- i. Overspends on Roads Operations and Roads Client non-routine vehicle maintenance of £23,000, as previously reported.
- ii. An underspend on Roads Operations' external and internal hires of £21,000, an increase in spend of £18,000 from the last report. This underspend is offset by a reduction in income.

(d) Administration Costs

There is a projected overspend of £48,000 due to a number of small variances, the largest of which is an overspend of £22,000 on agency costs. This overspend is offset by turnover savings and is an increase in spend of £6,000 from the last report.

(e) Income

Income is projected to be under recovered by £300,000, £143,000 more income than at Period 9, due mainly to the following:

- i. An under recovery of Roads Operations income of £531,000, offset by reduced costs and in line with the current work programme. This is an increase in income of £82,000 since the last Committee.
- ii. An over recovery of Roads Client recharge income of £156,000, offset by increased costs under Supplies and Services. In line with expenditure, this is an increase of £24,000 from the last report.
- iii. A projected over recovery in Parking fine income of £50,000, a reduction of £5,000 since the last Committee. This is partially offset by a projected shortfall in carpark fees and charges income of £25,000, as previously reported.
- iv. An over recovery of Roads Client design fees of £43,000 as a result of fees relating to SPT projects which have increased due to a number of large projects this financial year, not previously reported.

5.6 Corporate Director - £nil Variance

The Corporate Director budget is currently projecting to out-turn on budget.

6.0 EARMARKED RESERVES

6.1 There is a planned contribution of £1,489,000 to Earmarked Reserves in the current financial year. Appendix 4 gives an update on the operational Earmarked Reserves, ie excluding strategic funding models such as RI funding, AMP and Vehicle Replacement Programme. Spend to date on these operational Earmarked Reserves is 65% of phased budget (67% of projected spend).

7.0 VIREMENTS

7.1 There are no virement requests in this report.

8.0 IMPLICATIONS

Finance

8.1 All financial implications are discussed in detail within the report above.

Financial Implications:

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments
N/A					

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact £000	Virement From (if Applicable)	Other Comments
N/A					

Legal

8.2 There are no specific legal implications arising from this report.

Human Resources

8.3 There are no specific human resources implications arising from this report.

Equalities

8.4 There are no equality issues arising from this report.

Repopulation

8.5 There are no repopulation issues within this report.

9.0 CONSULTATIONS

9.1 The report has been jointly prepared by the Corporate Director Environment, Regeneration & Resources and the Chief Financial Officer.

10.0 CONCLUSIONS

10.1 The Committee is currently reporting an underspend of £383,000.

11.0 LIST OF BACKGROUND PAPERS

11.1 There are no background papers relating to this report.

Environment & Regeneration Budget Movement - 2018/19**PERIOD 11: 1st April 2018- 28th February 2019**

Service	Approved Budget		Movements			Revised Budget
	2018/19 £000	Inflation £000	Virement £000	Supplementary Budgets £000	Transferred to EMR £000	2018/19 £000
Regeneration & Planning	3,716	61	19	8	(617)	3,187
Property Services	3,298	20	28	19	(591)	2,774
Environmental & Public Protection	12,765	43	(13)	136	(281)	12,650
Roads	3,867	31	9	0		3,907
Corporate Director	149					149
Totals	23,795	155	43	163	(1,489)	22,667

Movement Details

£000

Inflation

Contribution from non-pay inflation contingency to cover Get Ready for Work shortfall	9
Return of management restructure allocation to inflation contingency	(20)
Contribution from non-pay inflation contingency to cover shortfalls in Industrial, Commercial budget	60
Electricity inflation	24
Gas inflation	10
Roads Lighting electrical power inflation	29
Residual Waste contract inflation	43
	<u>155</u>

Virements

Virement to realign Turnover Savings budgets - Councilwide	55
Virement from Property Services to Legal Services - employee costs admin restructure	(17)
Virement from Safer Communities (ECOD) as part of restructure	5
	<u>43</u>

Supplementary Budgets

NDR budget for Dalrymple St Car Park	5
Additional budget for Ground Maintenance costs associated with Rankin Park	12
Autoenrolment additional budget	133
Management Restructure additional budget	10
Burial Grounds - Child Burials - additional budget	3
	<u>163</u>
	<u>361</u>

ENVIRONMENT AND REGENERATION COMMITTEE**REVENUE BUDGET MONITORING REPORT****PERIOD 11: 1st April 2018- 28th February 2019**

Subjective Heading	Approved Budget 2018/19 £000	Revised Budget 2018/19 £000	Projected Out-turn 2018/19 £000	Projected Over/(Under) Spend	Percentage Variance %
Employee Costs	15,090	15,110	14,777	(333)	(2.20)%
Property Costs	5,315	5,448	5,421	(27)	(0.50)%
Supplies & Services	4,841	4,866	4,874	8	0.16%
Transport Costs	2,294	2,300	2,397	97	4.22%
Administration Costs	554	553	964	411	74.28%
Payments to Other Bodies	9,508	9,574	9,750	176	1.84%
Other Expenditure	699	699	679	(20)	(2.86)%
Income	(14,506)	(14,394)	(15,089)	(695)	4.83%
TOTAL NET EXPENDITURE	23,795	24,156	23,773	(383)	(1.59)%
Transfer to Earmarked Reserves *	0	(1,489)	(1,489)	0	0.00%
TOTAL NET EXPENDITURE EXCLUDING EARMARKED RESERVES	23,795	22,667	22,284	(383)	(1.69)%

Objective Heading	Approved Budget 2018/19 £000	Revised Budget 2018/19 £000	Projected Out-turn 2018/19 £000	Projected Over/(Under) Spend	Percentage Variance %
Regeneration & Planning	3,716	3,804	3,591	(213)	(5.60)%
Property Services	3,298	3,365	3,358	(7)	(0.21)%
Environmental & Public Protection	12,765	12,931	12,911	(20)	(0.15)%
Roads	3,867	3,907	3,764	(143)	(3.66)%
Corporate Director	149	149	149	0	0.00%
TOTAL NET EXPENDITURE	23,795	24,156	23,773	(383)	(1.59)%
Transfer to Earmarked Reserves *	0	(1,489)	(1,489)	0	0.00%
TOTAL NET EXPENDITURE EXCLUDING EARMARKED RESERVES	23,795	22,667	22,284	(383)	(1.69)%

* Per Appendix 3: New funding transferred to earmarked reserves during 2018/19

ENVIRONMENT AND REGENERATION COMMITTEE**REVENUE BUDGET MONITORING REPORT****MATERIAL VARIANCES****PERIOD 11: 1st April 2018- 28th February 2019**

<u>Out Turn</u> <u>2017/18</u> <u>£000</u>	<u>Budget</u> <u>Heading</u>	<u>Subjective Head</u>	<u>Budget</u> <u>2018/19</u> <u>£000</u>	<u>Proportion</u> <u>of Budget</u> <u>£000</u>	<u>Actual to</u> <u>28-Feb-19</u> <u>£000</u>	<u>Projection</u> <u>2018/19</u> <u>£000</u>	<u>(Under)/Over</u> <u>Budget</u> <u>£000</u>	<u>Percentage</u> <u>Variance</u> <u>%</u>
	REGENERATION & PLANNING							
459	Economic Development Admin	Employee Costs	447	382	406	481	34	7.61%
823	Building Services	Employee Costs	831	710	692	808	(23)	(2.77)%
230	Building Control	Employee Costs	245	209	165	193	(52)	(21.22)%
							(41)	
288	Building Services - Direct Purchases	Supplies and Services	164	150	247	314	150	91.46%
151	Building Services - Subcontractors	Supplies and Services	220	202	310	390	170	77.27%
							320	
0	Employability - Innovation & Integration grant expenditure	PTOB	0	0	17	71	71	
141	Planning PTOB	PTOB	115	105	114	135	20	17.39%
75	Economic Development - Smarter Choices	PTOB	0	0	64	75	75	
							166	
0	Employability - Innovation & Integration grant income	Income	0	0	0	(71)	(71)	
(34)	Economic Development Admin	Income	0	0	(49)	(60)	(60)	
(75)	Economic Development - Smarter Choices	Income	0	0	0	(75)	(75)	
(378)	Development Control	Income	(266)	(244)	(416)	(423)	(157)	59.02%
(9)	Building Services - Recharge Int Clients	Income	(145)	(133)	(36)	(50)	95	(65.52)%
(946)	Building Services - Central Repairs	Income	(810)	(743)	(567)	(968)	(158)	19.51%
(660)	Building Services - Work Won in Tender	Income	(603)	(553)	(457)	(860)	(257)	42.62%
							(683)	
	PROPERTY SERVICES							
60	Office Accommodation - Gas	Property Costs	70	64	26	44	(26)	(37.14)%
							(26)	
251	Technical Services - Agency Staff	Administration	0	0	224	260	260	
							260	
(1,066)	Technical Services - Recharges to Capital	Income	(758)	(695)	(710)	(1,018)	(260)	34.30%
							(260)	

ENVIRONMENT AND REGENERATION COMMITTEE

REVENUE BUDGET MONITORING REPORT

MATERIAL VARIANCES

PERIOD 11: 1st April 2018- 28th February 2019

<u>Out Turn</u> 2017/18 £000	<u>Budget</u> <u>Heading</u>	<u>Subjective Head</u>	<u>Budget</u> 2018/19 £000	<u>Proportion</u> <u>of Budget</u> £000	<u>Actual to</u> 28-Feb-19 £000	<u>Projection</u> 2018/19 £000	<u>(Under)/Over</u> <u>Budget</u> £000	<u>Percentage</u> <u>Variance</u> %
	ENVIRONMENTAL & PUBLIC PROTECTION							
171	Public Protection - Trading Standards	Employee Costs	119	102	78	88	(31)	(26.05)%
0	Public Protection - Social Protection/ Wardens - Overtime	Employee Costs	0	0	24	22	22	
4	Public Protection - Safer Communities	Employee Costs	886	757	716	834	(52)	(5.87)%
110	Management - Overtime	Employee Costs	84	71	96	114	30	35.71%
2,545	Management - Turnover	Employee Costs	2,243	1,917	1,878	2,181	(62)	(2.76)%
1,545	Grounds Maintenance	Employee Costs	1,599	1,367	1,242	1,539	(60)	(3.75)%
812	Vehicle Maintenance	Employee Costs	854	730	627	812	(42)	(4.92)%
1,299	Street Cleaning	Employee Costs	1,307	1,117	1,043	1,272	(35)	(2.68)%
1,493	Refuse Collection	Employee Costs	1,451	1,240	1,195	1,430	(21)	(1.45)%
							(251)	
321	Vehicle Maintenance - Materials	Supplies and Services	176	161	199	216	40	22.73%
0	Public Protection - CCTV Tools and Equipment	Supplies and Services	0	0	0	23	23	
							63	
18	Service-wide - Tyres Recharge	Transport & Plant	0	0	22	22	22	
26	Service-wide - External Hires	Transport & Plant	20	18	36	49	29	145.00%
							51	
62	Refuse Collection - Agency Staff	Administration	20	18	88	90	70	350.00%
							70	
88	Waste Strategy - Food Waste	PTOB	96	88	54	60	(36)	(37.50)%
37	Waste Strategy - Other Expenditure	PTOB	67	61	42	43	(24)	(35.82)%
2,786	Refuse Transfer - Residual Waste	PTOB	2,917	2,674	2,512	2,829	(88)	(3.02)%
74	Refuse Transfer - Non contract Waste	PTOB	48	44	80	95	47	97.92%
172	Waste Strategy - Payments to Greenlight	PTOB	204	187	209	276	72	35.29%
							(29)	
(392)	Vehicle Maintenance - Non-routine Materials income	Income	(252)	(231)	(273)	(292)	(40)	15.87%
(659)	Refuse Collection - Trade Waste	Income	(803)	(736)	(702)	(705)	98	(12.20)%
(637)	Crematorium - Cremations Income	Income	(676)	(620)	(540)	(649)	27	(3.99)%
(28)	Refuse Transfer - Scrap Metal	Income	(31)	(28)	(42)	(51)	(20)	64.52%
0	Public Protection - HEEPS	Income	0	0	(53)	(53)	(53)	
0	Public Protection - Social Protection/ Wardens	Income	0	0	0	(20)	(20)	
							(8)	

ENVIRONMENT AND REGENERATION COMMITTEE**REVENUE BUDGET MONITORING REPORT****MATERIAL VARIANCES****PERIOD 11: 1st April 2018- 28th February 2019**

<u>Out Turn</u> <u>2017/18</u> <u>£000</u>	<u>Budget</u> <u>Heading</u>	<u>Subjective Head</u>	<u>Budget</u> <u>2018/19</u> <u>£000</u>	<u>Proportion</u> <u>of Budget</u> <u>£000</u>	<u>Actual to</u> <u>28-Feb-19</u> <u>£000</u>	<u>Projection</u> <u>2018/19</u> <u>£000</u>	<u>(Under)/Over</u> <u>Budget</u> <u>£000</u>	<u>Percentage</u> <u>Variance</u> <u>%</u>
	ROADS							
754	Roads Operations Unit	Employee Costs	735	629	559	680	(55)	(7.48)%
							(55)	
1,192	Roads Operations Unit - Materials	Supplies and Services	1,525	1,175	883	1,038	(487)	(31.93)%
233	Roads Operations Unit - Subcontractors	Supplies and Services	235	169	231	261	26	11.06%
19	Roads Client - Lighting Rechargeable	Supplies and Services	0	0	31	32	32	
66	Roads Client - Design Rechargeable	Supplies and Services	0	0	122	122	122	
323	Roads Client - Payments to Lighting Contractor	Supplies and Services	333	305	226	273	(60)	(18.02)%
435	Roads Client - Electrical Power	Supplies and Services	408	370	295	359	(49)	(12.01)%
							(416)	
268	Roads Operations - External Hires	Transport & Plant	305	220	229	284	(21)	(6.89)%
							(21)	
44	Roads Operations - Agency	Administration Costs	0	0	19	22	22	
							22	
(950)	Roads Operations Unit - Recharges at Dayworks	Income	(770)	(546)	(616)	(822)	(52)	6.75%
(2,111)	Roads Operations Unit - Recharges Schedule of Rates	Income	(2,705)	(1,918)	(1,652)	(1,953)	752	(27.80)%
(98)	Roads Operations Unit - NCI	Income	(26)	(18)	(133)	(195)	(169)	650.00%
(66)	Roads Client - Design Rechargeable	Income	0	0	(122)	(122)	(122)	
(16)	Roads Client - Lighting Rechargeable	Income	0	0	(1)	(32)	(32)	
(295)	Parking - PCN Income	Income	(231)	(212)	(271)	(281)	(50)	21.65%
(74)	Parking - Sales Fees and Charges	Income	(118)	(108)	(84)	(93)	25	(21.19)%
(223)	Roads Client - Sales, Fees and Charges	Income	(173)	(160)	(144)	(216)	(43)	24.86%
							309	
							(529)	
Total Material Variances							(529)	

EARMARKED RESERVES POSITION STATEMENT

COMMITTEE: Environment & Regeneration

<u>Project</u>	<u>Total Funding</u>	<u>Phased Budget To Period 11</u>	<u>Actual To Period 11</u>	<u>Projected Spend</u>	<u>Amount to be Earmarked for 2019/20 & Beyond</u>	<u>Lead Officer Update</u>
	<u>2018/19</u>	<u>2018/19</u>	<u>2018/19</u>	<u>2018/19</u>		
	<u>£000</u>	<u>£000</u>	<u>£000</u>	<u>£000</u>	<u>£000</u>	
Renewal of Clune Park Area	1,542	140	106	110	1,432	The projected expenditure in 2018/19 relates to Legal Fees and Professional fees.
Youth Employment	715	168	69	204	511	Direct employee costs for Modern apprentices as well as training fees and grants to local employers. Additional funds to deliver 6 mature modern apprentices with additional employability support who have been in post since January, and match funding for Working Matters grant. Funding for 5 new modern apprenticeships for young people with autism. Posts have not been advertised yet.
Repopulating/Promoting Inverclyde/ Group Action Plan	618	50	6	18	600	Original funding for Marketing, Council Tax discounts, relocation packages, Tourism, Business Support and self build plots to attract residents to Inverclyde. New action plan currently being developed by repopulation group.
Employability Initiatives	154	70	0	0	154	Contracts to local organisations and individuals for general employability. Core budget will be utilised 18/19.
Town and Village Centre Environmental Improvements	314	299	248	314	0	To deliver a range of environmental improvements in towns and villages across Inverclyde in consultation with local communities. Will be spent in full in 18/19.
Economic Development Initiatives	70	45	24	70	0	Start up grants and shopfront improvements. Expected to be spent in full in 18/19.

EARMARKED RESERVES POSITION STATEMENT

COMMITTEE: Environment & Regeneration

<u>Project</u>	<u>Total Funding</u>	<u>Phased Budget To Period 11</u>	<u>Actual To Period 11</u>	<u>Projected Spend</u>	<u>Amount to be Earmarked for 2019/20 & Beyond</u>	<u>Lead Officer Update</u>
	<u>2018/19</u>	<u>2018/19</u>	<u>2018/19</u>	<u>2018/19</u>		
	<u>£000</u>	<u>£000</u>	<u>£000</u>	<u>£000</u>	<u>£000</u>	
CEF Energy Audit	28	20	9	21	7	Funding for specialist energy audits and subsequent energy efficiency projects identified as part of audits to be contained within other resources. Initial energy audit progressing.
Demolish Redundant Buildings	150	0	0	20	130	Provision of grant support to private owners to allow demolition of redundant buildings at Port Glasgow Industrial Estate.
Refurbishment of Ashton Prom	50	50	24	50	0	The work on Ashton promenade is close to full completion, repairs and painting to the railings are now completed, the shelters have some painting works outstanding this is due to the recent weather, the fountain is now completed.
Master Plan Gourock Park	20	20	0	17	3	The Master Plan will be finished by the end of March, with the exception of the public consultation which will require to be arranged. A topographic survey of the area has been carried out.
Investment Roads & Footpaths	204	204	204	204	0	Repairs have been completed to carriageways and footways with the additional funding provided after the prolonged and poor winter weather.
Total Category C to E	3,865	1,066	690	1,028	2,837	

Report To: Environment & Regeneration Committee **Date:** 2 May 2019

Report By: Chief Financial Officer and Corporate Director Environment, Regeneration and Resources **Report No:** FIN/46/19/MT/CA

Contact Officer: Carol Alderson **Contact No:** 01475 712264

Subject: Environment & Regeneration Capital Programme 2018/19 to 2020/21 - Progress

1.0 PURPOSE

1.1 The purpose of the report is to update the Committee in respect of the status of the projects within the Environment & Regeneration Capital Programme and to highlight the overall financial position.

2.0 SUMMARY

2.1 This report advises the Committee in respect of the progress and financial status of the projects within the Environment & Regeneration Capital Programme. The Environmental and Regeneration elements of the Committee's Capital Programme are presented in separate Appendices.

2.2 It can be seen from 8.2 that the projected spend is £90.732m, which means the total projected spend is on budget.

2.3 Expenditure at 28 February is 81.34% of 2018/19 projected spend, there is net slippage of £0.418m (2.87%). This is a decrease in slippage of £0.455m (3.13%) from the net slippage reported to the last Committee and is mainly due to slippage in Flooding (£0.160m) offset by acceleration within Regeneration of Town & Village Centres (£0.248m), District Court Room Restoration (£0.050m), Feasibility Studies (£0.039m), Minor Works (£0.077m), Statutory Duty Works (£0.093m) and Clune Park Regeneration (£0.111m).

2.4 In the lead up to EU Withdrawal/Brexit there is evidence of contractors showing some caution in tender returns that may be connected to supply chains and labour market uncertainties.

3.0 RECOMMENDATIONS

3.1 That the Committee notes the current position of the 2018/21 Capital Programme and the progress on the specific projects detailed in Appendices 1 & 2.

3.2 That the Committee notes that the costs in connection with the additional works for the District Court Room restoration are likely to increase and additional funding will be required and this will be advised in due course (6.3).

3.3 That the Committee notes the addition of the project for the refurbishment of the Finance area of the Greenock Municipal Buildings.

3.4 That the Committee notes the current City Deal progress detailed in 7.0 and Appendix 3.

Alan Puckrin
Chief Financial Officer

Scott Allan
Corporate Director
Environment, Regeneration & Resources

4.0 BACKGROUND

4.1 On March 15 2018 the Council approved the 2018/21 Capital Programme. This effectively continued the previously approved 2017/20 Capital Programme to 2018/21. In addition to the core annual allocations funding was approved to continue the RAMP and for the Open Spaces AMP for the period.

5.0 PROGRESS (Environmental & Commercial Services Major Projects)

- 5.1 **Budget:** Based on the latest capital financial review the total allocated budget for Roads (carriageways, footways, lighting and structures) for 2018/19 is £6.723m – this comprises £2.794m from Core Capital funding and £3.929m from the Roads Asset Management Plan. The projected outturn is £5.811m comprising core £1.809m and RAMP £4.002m.
- 5.2 **Carriageways:** All 12 major resurfacing schemes are complete. 3 additional reserve schemes have also been completed. 13 of 15 large patching schemes are complete. 2 large patching schemes have been postponed due to other ongoing construction works. Proprietary thin surfacing treatment is complete.
- 5.3 **Footways:** All 20 footway schemes are now complete which includes the 9 reserve schemes. Two large patching footway schemes have also been completed.
- 5.4 **Street Lighting:** LED Lanterns Work Package 5 comprising the replacement of approximately 3,500 lanterns is progressing well with the bulk installed by the end of financial year 2018/19; the remaining approximately 500 lanterns will be erected in the first half of April 2019. The 2018 column replacement contract which comprised the renewal of approximately 750 concrete/steel columns with new LED lanterns is complete and is in its one year maintenance period. Design work has commenced on the 2019/20 column replacement contract, and this will be taken to tender in the coming months – this will comprise the renewal of approximately 700 life expired columns.
- 5.5 **Structures:** Cardwell Road Rail Bridge waterproofing works have been programmed to commence on 13th May 2019. Tender documents for parapet works at Bogston ramp have been completed and are ready for tender. Scour Protection works are complete.
- 5.6 **Flood Risk Management (Central Greenock):** Flood protection works at Crescent Street are complete. The clearing out of Eastern Line of Falls works are currently being prepared.
- 5.7 **Flood Risk Management (Flood Risk Management Plan):** Design drawings for Bouverie Burn have been received from the external consultant and service diversion quotes are being obtained, the main contract documents are being reviewed. Officers are progressing with an attenuation solution at Glen Mosston Burn. Gotter Water design is ongoing.
- 5.8 **Cycling, Walking & Safer Streets:** The signalling of the junction at Drumfrochar Road and Cornhaddock Street is complete.
- 5.9 **Traffic Safety Measures:** Ardgowan Street footway extension and crossing is complete. This year's priority locations for Traffic Calming Measures were programmed to start late January however some objections have been received which has delayed delivery of these projects.
- 5.10 **SPT:** Access improvement works at Princes Street Port Glasgow are complete. Access improvement works to footways in Greenock are complete. Bus Access Improvements at Chapelton Bridge are ongoing with service diversion works complete and the main bridge widening project starts in April. Gibshell Road junction improvements design is complete. Baker's Brae improvement works are complete. Quality Bus Corridor schemes are complete. Greenock Town Centre Improvements are complete.

- 5.11 **Vehicle Replacement Programme:** The Vehicle Replacement Programme budget for 2018/19 was £1.378m and the full budget was spent.
- 5.12 **Play Areas:** Works are due to commence at the Sir Michael Street/Ann Street play area.
- 5.13 **Scheme of Assistance:** The vast majority of this budget funds major adaptations of homes to meet the needs of the disabled occupants, this is largely a demand led budget, and is projected to spend £0.870m.
- 5.14 **Public Space CCTV:** The replacement Public Space CCTV system is now fully installed.

6.0 PROGRESS (Regeneration Major Projects)

6.1 Core Regeneration:

Bakers Brae Road Realignment: The Main Contractor, RJ McLeod, took possession of the site on Tuesday 8 May 2018 and with all works practically complete by end of March 2019. Resurfacing of the “old” Baker Street will be completed week ending 26 April 2019.

Port Glasgow Town Centre Regeneration: The end of the DLP period for Phase 1 Spur road expired on 9 March 2019 and the contractor is currently attending to outstanding defects in advance of settling the final account. The Council’s Property Manager has reopened discussions with the owners of the three remaining properties that require to be purchased at the rear of the town hall to allow progression with Phase 2 Civic Square.

Baker Street Food & Drink Hub: The building warrant was approved on 24 December 2018. Stewart and Shields erected site fencing on 18 February 2019. The contract works commenced on 4 March 2019 and the programme is 40 working weeks.

Towns & Villages Environmental Improvements: The contract to improve the footpaths and carriageway in Princes Street, Port Glasgow started on site on Monday 17 September 2018 almost all work was completed in March 2019. All small works at Port Glasgow, Quarrier’s, Kilmacolm, Gourock, Inverkip and Wemyss Bay are now complete.

West Blackhall Street and Town connections: The design team have completed their first stage commission for works up to RIBA Stage 3. However the planning application submission for the scheme approved to date has been put on hold whilst Inverclyde Council investigate a potential Sustrans Grant application.

- 6.2 **Core Property Services:** The programme includes allocations for larger scale works across a number of core operational properties. The Committee is asked to note that further projects will continue to be identified as part of the on-going review and prioritisation of works based on the property condition surveys. Externally procured elemental condition surveys (based on Scottish Government Guidance) are undertaken on the basis of a 5 year rolling programme with an annual review carried out by Property Services to provide an overall rating reported as part of the range of Statutory Performance Indicators. The next 5 yearly external condition surveys are due in 2019 and the procurement of those is currently on-going with a view to carrying out and completing the surveys over 2nd and 3rd Quarters 2019.

6.3 Greenock Municipal Buildings

Window Replacement: Phases 1, 2 and 4 are complete. Phase 3, dealing with the Wallace Place elevation commenced on site in January and is substantially complete with the scaffolding currently being removed. Listed Building Consent for a further phase has been submitted addressing windows at lower ground level on the Wallace Place elevation with a view to progressing these in the new financial year.

Carriageway Glazed Roof: The Contractor has been appointed with Listed Building Consent (though the Design & Build Contractor) submitted and approved. Formal building warrant

application has been submitted. Manufacture of trusses will commence upon receipt of building warrant approval.

District Court Room Restoration: Works commenced in March 2018 to originally complete in July 2018. As previously reported the project experienced early delays due to complications with the scaffolding design and loading restrictions, and more recently in connection with a number of unforeseen additional areas of work addressing dry rot, remedial wall ties and external stonework deterioration. An initial extension of time has been awarded and a further extension in connection with the above additional works is currently being reviewed. The current projected completion for internal works is early May. The external works element involving the sandstone lintel has been delayed in connection with the delivery of the stone and is now projected to be completed by early June. As previously reported, the Committee is requested to note that the costs in connection with the additional works are currently being quantified but additional funding will be required and this will be advised in due course. It is intended that this will be contained within the current Core Property allocations.

Clyde Square Elevation Re-roofing: The January 2019 Committee noted and approved the recommendation to progress a continuation of the general building fabric upgrade of the Greenock Municipal Buildings and the requirement to re-roof the Clyde Square elevation including associated chimney and high level window works. Detail design is progressing with listed building consent received and building warrant submitted.

Finance Wing, First Floor: The Committee is requested to note the addition of a project to refurbish the first floor of the Finance Wing of the Municipal Buildings to address core condition and suitability of the accommodation. The works will include the removal of a raised floor which was previously installed to provide a ventilated space for ICT equipment and which is now redundant, the removal of internal partitions to optimise the operational floor space, and the removal of suspended ceilings including reinstatement of damaged cornices. The electrics and IT installations will be completely modernised to provide a modern office environment within the restored listed building. The detailed design works have been progressed, with listed building consent and warrant applications submitted. The estimated cost of the works is £250K subject to final cost check of the detail design proposals with funding allocated from a combination of the residual Office AMP budget allocation £130K and Core Property General provision £120K.

6.4 **Greenock Cemetery Complex (Ivy House):** Formal planning and listed building consent is in place with building warrant application submitted. Tenders were returned significantly over budget requiring a re-design which has now progressed to stage 2 and a cost check currently being prepared. A revised listed building consent and warrant application will be required in due course.

6.5 **King George VI Building:**

A separate report on this project is included on the agenda for this Committee.

6.6 **Waterfront Leisure Complex Lifecycle Works:** Specialist Mechanical and Electrical consultants have been engaged in connection with the phased approach to services replacement within the complex. The following packages of work are being progressed subject to available budget and competitive tender.

Boiler replacement – detailed design complete with tender documents being prepared and planning application submitted addressing the temporary boiler plant required within the adjacent car park. Tender issue imminent.

Fire/panic alarm – this item will be progressed following the boiler replacement works.

Building energy management system – this item is partly addressed through the boiler replacement project.

Training Pool Floating Floor – a report addressing this item was submitted to the Policy and Resources Committee of 26 March 2019. The replacement of the Waterfront Training Pool

moveable floor and its funding options will be considered as part of a joint Council and Inverclyde Leisure Trust (ILT) approach to an investment programme based on an ILT Asset Management Plan which will be developed for consideration as part of the 2020/23 budget planning.

6.7 **Lady Octavia Recreation Centre/Bridgend Road:** Works on the first phase involved the extension / expansion of the existing centre car park were completed in July 2018. The phase 2 works addressing improvements to on-street parking including utility diversion works have now been substantially completed with minor road marking works to follow.

6.8 **Boglestone Community Centre**

Re-Roofing: Planning approval is in place with building warrant drawings currently being prepared for phase 1. As previously reported the work will be taken forward in phases with priority given to the areas affected by the separate Inverclyde Leisure investment reported through the Education & Communities capital programme.

Mechanical & Electrical Services Upgrade: Property Services are currently liaising with Inverclyde Leisure Trust to co-ordinate works through the planned ILT project/investment.

6.9 **Clyde Square Piazza:** Works are substantially completed subject to the Contractor addressing quality issues with the finished slabbed surface.

6.10 **Inverclyde Centre for Independent Living:** Detailed design has been progressed with building warrant submitted. Production drawings in progress to allow tender document preparation.

6.11 **Minor Works**

Greenock Municipal Buildings Customer Centre Draught Lobby: The works involve the construction of a glazed screen and sliding door to prevent draughts within the Customer Centre. Site start has been delayed due to structural co-ordination requirements and will be confirmed when agreed with the contractor.

Greenock Municipal Buildings Town Hall Stair to Former Court Room: Painterwork is 50% complete, handrails are in manufacture with works to be fully complete by end of April.

6.12 **Asset Management Plan – Depots:**

Pottery Street Integrated Depot:

Vehicle Wash Installation: The works are complete and the system is operational.

Fuel Installation: Fuelling system is operational with staff training complete. Currently running down the old supply prior to decommissioning and removal.

Pottery Street Office & Depot Refurbishment: Works involve partial demolition and refurbishment of existing offices and depot building. Works commenced on site in January to originally complete in April 2019. Demolition and downtakings works are now complete with internal structural alterations progressing. Additional works to the building services including the underground drainage have been required which were uncovered as part of the stripping out / partial demolitions. The contractor is currently indicating a completion in early May.

East Hamilton Street Car Parking: Works involve the formation of additional parking spaces in the area of the former east Hamilton Street Offices including infrastructure for the planned expansion of the Council's electric vehicle fleet. Works are now complete.

Kirn Drive Civic Amenity Site: The Kirn Drive refurbishment will be progressed in two phases with the first phase involving the demolition of the existing depot building and phase 2 addressing the reconfiguration of the civic amenity facility. Works are programmed to commence on completion of the Pottery Street Office & Depot refurbishment project above.

Phase 1 Depot Demolition: Tender document preparation is in progress with tender issue imminent.

Phase 2 Civic Amenity Alterations: Production drawings are in progress with building warrant submitted.

7.0 PROGRESS – City Deal

7.1 **Greenock Ocean Terminal:** The planning application for the terminal building has been approved

7.2 **Inverkip:** Ongoing discussions with Transport Scotland relating to the design solution has resulted in significant slippage.

7.3 **Inchgreen:** Following approval by the November Committee the Strategic Business case was submitted to the PMO with cabinet approving this on 12 February.

8.0 FINANCIAL IMPLICATIONS

Finance

8.1 The figures below detail the position at 28 February 2019. Expenditure is £11.488m (81.34% of the 2018/19 projected spend).

8.2 The current budget is £90.732m. The current projection is £90.732m which means total projected spend is on budget.

8.3 Expenditure at 28 February is 81.34% of 2018/19 projected spend, there is net slippage of £0.418m (2.87%). This is an decrease in slippage of £0.455m (3.13%) from the net slippage reported to the last Committee and is mainly due to slippage in Pottery Street (£0.394m), SPT (£0.335m), Flooding Strategies (£0.611m), King George VI Refurbishment (£0.246m), Cremator Replacement (£0.200m), Boglestone Community Centre Roof (£0.192m) and Ivy House replacement (£0.132m) offset by acceleration within the Bakers Brae Realignment (£0.204m), Enterprise Hub (£0.100m), Play Areas (£0.073m), Clune Park Regeneration (£0.431m), Scheme of Assistance (£0.144m), District Court Room Restoration (£0.050m), Minor Works (£0.158m), Statutory Duty Works (£0.138m), Clyde Square Piazza Roof Membrane (£0.040m) and Regeneration of Town and Village Centres (£0.347m).

8.4 One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments

8.5 Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact £000	Virement From (If Applicable)	Other Comments
N/A					

9.0 CONSULTATION

9.1 Legal

There are certain legal issues arising from the additional costs arising from the content of this report. The Head of Legal and Property Services has been consulted.

9.2 Human Resources

There are no direct staffing implications in respect of the report and as such the Head of Organisational Development, Policy and Communications has not been consulted.

9.3 Equalities

There are no equalities implications in this report.

9.4 Repopulation

The delivery of the projects identified in this report will assist in making Inverclyde a more attractive place to live and hence contribute to the Council's repopulation agenda.

10.0 LIST OF BACKGROUND PAPERS

10.1 None.

COMMITTEE: ENVIRONMENT & REGENERATION

Project Name	1	2	3	4	5	6	7	8
	Est Total Cost	Actual to 31/3/18	Approved Budget 2018/19	Revised Est 2018/19	Actual to 28/02/19	Est 2019/20	Est 2020/21	Future Years
	£000	£000	£000	£000	£000	£000	£000	£000
Roads								
<u>Core Programme</u>								
Traffic Measures	521	333	188	154	154	34	0	
Cycling, Walking & Safer Streets	108	0	108	108	46	0	0	
SPT	1,600	0	1,600	1,265	737	335	0	
Flooding Strategy - Greenock Central	2,216	1,843	373	223	208	150	0	
Flooding Strategy - Future Schemes	1,426	25	501	40	0	461	900	
Kirn Drive Passing Places	200	0	15	10	3	0	190	
Complete on Site	9	0	9	9	0	0	0	
Roads - Core Total	6,080	2,201	2,794	1,809	1,148	980	1,090	0
<u>Roads Asset Management Plan</u>								
Carriageways	23,572	17,198	2,234	1,712	1,570	1,470	3,192	
Footways	3,847	3,189	107	408	338	250	0	
Structures	2,032	1,020	355	81	81	431	500	
Lighting	5,356	3,483	1,316	1,225	1,089	648	0	
Other Assets	351	0	0	151	134	140	60	
Staff Costs	2,701	1,977	(83)	425	395	199	100	
Roads Asset Management Plan Total	37,859	26,867	3,929	4,002	3,607	3,138	3,852	0
Roads Total	43,939	29,068	6,723	5,811	4,755	4,118	4,942	0
Environment & Public Protection Services								
Scheme of Assistance	3,225	0	726	870	692	742	1,613	
Clune Park Regeneration	1,000	0	0	431	431	0	569	
Public Space CCTV	201	0	201	201	168	0	0	
Cemetery Development	1,530	30	50	50	7	50	1,400	
Cremator Replacement	1,650	0	200	0	0	1,650	0	
Zero Waste Fund	489	329	40	53	53	47	60	
Vehicles Replacement Programme	16,931	11,842	1,378	1,378	1,192	1,400	2,311	
Sir Michael Street Play Area - Phase 2	261	169	92	2	0	90	0	
Various Other Play Areas	373	166	42	205	200	2	0	
Play Areas complete on Site	8	0	8	8	0	0	0	
Investment in Park Assets	127	127	0	0	0	0	0	
Park, Cemeteries & Open Spaces AMP	850	107	193	193	165	200	350	
Environment & Public Protection Services Total	26,645	12,770	2,930	3,391	2,908	4,181	6,303	0
Roads, Environment & Public Protection Services Total	70,584	41,838	9,653	9,202	7,663	8,299	11,245	0

COMMITTEE: ENVIRONMENT & REGENERATION

Project Name	1	2	3	4	5	6	7	8
	Est Total Cost	Actual to 31/3/18	Approved Budget 2018/19	Revised Est 2018/19	Actual to 28/02/19	Est 2019/20	Est 2020/21	Future Years
	£000	£000	£000	£000	£000	£000	£000	£000
Regeneration and Planning								
<u>Core Regeneration:</u>								
Port Glasgow Town Centre Regeneration	1,960	1,246	78	81	81	633	0	
Central Gourrock	150	130	20	20	0	0	0	
Bakers Brae Re-alignment	2,360	780	1,376	1,580	1,575	0	0	
Bakers Brae Re-alignment contribution from SPT grant	(500)	0	(500)	(500)	(495)	0	0	
Enterprise Hub	300	0	0	100	0	200	0	
Regeneration of Town & Village Centres	2,500	0	200	547	547	103	1,850	
Core Regeneration Total	6,770	2,156	1,174	1,828	1,708	936	1,850	0
Regeneration Services Total	6,770	2,156	1,174	1,828	1,708	936	1,850	0
Property Assets								
<u>Core Property Assets</u>								
General Provision	1,656	0	0	0	0	0	1,656	
Feasibility Studies	250	62	68	92	87	0	96	
Greenock Municipal Buildings Window Replacement	250	71	79	85	67	44	50	
Greenock Municipal Buildings Basement Storage	75	46	19	24	3	5	0	
Carriageway Glazed Roof	350	8	102	41	21	291	10	
District Court Room Restoration	465	19	396	446	354	0	0	
Greenock Cemetery - Ivy House Refurbishment	300	28	187	55	55	145	72	
King George VI Refurbishment	2,212	43	347	870	18	742	557	
Waterfront Leisure Centre Lifecycle Works	930	406	107	27	17	267	230	
Lady Octavia Recreation Centre/Bridgend Rd	296	0	215	283	238	13	0	
Lady Octavia Recreation Centre/Bridgend Rd Contribution from RAMP	(136)	0	(100)	(113)	0	(23)	0	
Boglestone Community Centre Car Park	85	35	15	32	32	18	0	
Boglestone Community Centre Roof	300	5	205	13	13	157	125	
Clyde Square Piazza - Roof Membrane	85	0	0	40	36	45	0	
Greenock Municipal Buildings - Clyde Square Re-roofing	1,020	0	0	23	0	792	205	
Inverclyde Center for Independent Living - Re-roofing	200	0	0	5	0	175	20	
Boglestone Community Centre - Mechanical & Electrical Services Upgrade	100	0	0	0	0	100	0	
Greenock Municipal Buildings - Finance Wing First Floor Refurbishment	250	0	0	2	2	238	10	
<u>Minor Works</u>								
Farms	15	0	7	5	1	10	0	
Minor Demolitions	40	0	14	3	3	27	10	
Inverclyde Leisure Properties	200	0	22	105	62	20	75	
General Works	200	0	24	134	73	24	42	
Design & Pre-Contract	100	0	72	50	48	50	0	
Reservoirs	100	0	50	50	6	30	20	
<u>Statutory Duty Works</u>								
Electrical	60	0	28	23	10	22	15	
Lightning Protection	18	0	10	7	2	11	0	
Lifts	20	0	1	5	2	10	5	
Water	80	0	19	43	7	2	35	
Gas	27	0	9	27	22	0	0	
Asbestos	100	0	17	55	50	13	32	
Fire Risk	100	0	8	28	14	42	30	
DDA/Equality	250	0	111	156	150	14	80	
Capital Works on Former Tied Houses	600	104	51	108	102	0	38	350
Complete on Site Allocation	103	7	65	5	5	0	91	
Core Property Assets Total	10,701	834	2,148	2,729	1,500	3,284	3,504	350
<u>Asset Management Plan:</u>								
<u>Offices</u>								
AMP Offices Complete on site	22	0	0	22	10	0	0	
<u>Depots</u>								
Vehicle Wash Installation	361	40	251	321	318	0	0	
Fuel Installation	300	38	237	237	163	25	0	
Pottery Street Offices & Depot Refurbishment	934	13	771	377	37	344	200	
East Hamilton Street Parking	70	0	0	63	1	7	0	
Completion Works (Decommission Fuel Tanks / Weighbridge Portacabin / Road Repairs & Markings)	115	0	50	75	75	0	40	
Building Services Depot Upgrade	149	5	44	0	0	144	0	
Depot Demolitions	250	0	0	0	0	100	150	
AMP Depots Complete on Site	78	0	78	23	0	0	55	
Kirn Drive Civic Amenity Site	360	70	80	10	7	230	50	
Materials Recycling Facility	1,250	994	56	6	6	10	240	
Asset Management Plan Total	3,889	1,160	1,567	1,134	617	860	735	0
Property Assets Total	14,590	1,994	3,715	3,863	2,117	4,144	4,239	350
Regeneration Total	21,360	4,150	4,889	5,691	3,825	5,080	6,089	350

Report To: Environment & Regeneration Committee **Date:** 2 May 2019
Report By: Corporate Director Environment, Regeneration & Resources **Report No:** ENV026/19/KL
Contact Officer: Kenny Lang **Contact No:** 01475 715906
Subject: Environment, Regeneration & Resources CDIP Performance Report

1.0 PURPOSE

- 1.1 The purpose of this report is to provide the Committee with an update on progress towards the achievement of key objectives as set out in the Environment, Regeneration & Resources Corporate Directorate Improvement Plan (CDIP) 2016/19.
- 1.2 This report focuses on improvement actions that sit within the Environment, Regeneration & Resources Directorate, with the exception of those improvement actions which cover Finance, ICT and Legal and Property Services as these are reported separately to the Policy & Resources Committee in the Corporate Services Performance Report.

2.0 SUMMARY

- 2.1 The Environment, Regeneration & Resources Corporate Directorate Improvement Plan 2016/2019 details the improvement actions identified with the Environment, Regeneration & Resources Directorate Plan.
- Environment, Regeneration & Resources Directorate Plan actions (appendix 1)
 - Key performance indicators contained within the CDIP (appendix 2)

The Plan is a key component of the Council's Strategic Planning and Performance Management Framework.

- 2.2 A review of the CDIP was submitted to the Committee in August 2018 and a new CDIP covering the period 2019/20 to 2021/22 has been prepared for presentation to the Committee.
- 2.3 All the relevant Environment, Regeneration & Resources Directorate Plan actions are on track.
- 2.4 Key performance measures from the previous report remain the same or have increased across 8 of the 10 reported indicators, two indicators have reduced very slightly on the figures previously reported to this Committee.

3.0 RECOMMENDATIONS

3.1 It is recommended that the Committee notes:

- a. that this report reflects the progress made by the Environment, Regeneration & Resources Directorate in delivering their key improvement actions and performance targets as detailed in the Environment, Regeneration and Resources CDIP; and
- b. That a new three year CDIP from 2019 to 2022 will be presented to the Committee for approval.

Scott Allan
Corporate Director Environment, Regeneration & Resources

4.0 BACKGROUND

- 4.1 The Corporate Directorate Improvement Plan is a Directorate's key improvement planning document which sets out the projects and improvement actions that will be implemented to help the Council deliver the strategic wellbeing outcomes identified within the Single Outcome Agreement and Corporate Statement. These wellbeing outcomes are Safe, Healthy, Achieving, Nurturing, Active, Respected & Responsible and Included (SHANARRI).
- 4.2 The Council's Corporate Directorate Improvement Plans cover the period 2016-2019 and are reviewed annually to ensure they are fit for purpose. The CDIP contains a number of service improvement actions to be delivered within the life of the report. A refreshed plan was presented to this committee in August 2018. Min Ref paragraph 447.
- 4.3 Each improvement action has been designated with a 'BRAG' status, i.e. Blue – complete; Red – significant slippage; Amber – slight slippage; Green – on track. Appendix 1 highlights the key actions and their current BRAG status. Performance information has been recorded on the Council's electronic performance management system, Inverclyde Performs.
- 4.4 The CDIP also contains a number of key performance indicators, consisting of a mixture of statutory performance indicators (SPIs) and local service or operations indicators. These indicators provide a measure of how each service's individual performance contributes to the Council's overall strategic aims. A number of key performance indicators within the CDIP are gathered on an annual basis, whilst other are compiled on a more frequent basis. Appendix 2 contains the most up to date information on performance for the KPIs.

5.0 DIRECTORATE IMPROVEMENT PLAN PROGRESS

- 5.1 A number of key actions are identified in the Environment, Regeneration & Resources Directorate Plan which contribute to the Council's Single Outcome Agreement and Corporate Statement wellbeing outcomes and include:

- Environmental and Commercial Services
 - Improve and standardise productivity levels across facilities management
 - Promote free school meal uptake
 - Develop scoping plan in line with recycling code of practice
 - Expand the traffic parking strategy
 - Development of shared services with West Dunbartonshire Council
 - Continuation of the RAMP
 - Development of flood risk management plan
 - Increase burial space availability and replace cremators

- Regeneration and Planning Services
 - Publication of Local Development Plan
 - Implementation of the Single Operating Plan with RI
 - Implementation of the Key City Deal Projects

Further actions within the remit of the Directorate which are included within the CDIP specifically relevant to Finance Services and Legal and Property Services are reported to the Policy & Resources Committee. This report includes performance relating to Facilities Management which has now transferred to the Education, Communities and Organisational Development directorate.

It should further be noted that a number of the actions identified in the CDIP are reported through the regular Capital report (e.g. Roads Asset Management Plan, flood action plan etc).

5.2 The action plan is a live document and a number of key actions reflect this as follows:

- The Shared Services Joint Collaboration with West Dunbartonshire Council is in place with a lead officer appointed to develop strategic business cases for areas within the scope of shared services. A strategic Leadership Update was reported to the Committee in March following the Shared Services Joint Committee meeting of 11 January 2019.
- The Riverside Inverclyde Project Update was reported to the March Committee.
- A Report on the City Deal project at Inverkip was presented to this Committee in March 2019.

5.3 Indicators are up or remain the same across 8 of the 10 indicators from the previous CDIP Performance Report, with 2 of those at 100%.

5.4 The 2 indicators which are down are P1 to P3 – Free school meals provision marginally reduced by 1% and Waste recycling down 1.2% to 56%.

5.5 A new report has been developed covering the period from 2019 to 2022. A number of pre-existing actions will remain reflecting the Council's longer terms aims and ongoing commitments.

6.0 IMPLICATIONS

6.1 Finance
None

Legal
None

Human Resources
None

Equality & Diversity
None

Repopulation

Actions identified within the repopulation action plan will contribute to addressing the decline in Inverclyde's population.

7.0 CONSULTATION

7.1 Information on the progress that has been made in delivering the Environment, Regeneration and Resources CDIP has been provided by the lead officers of each improvement action.

8.0 BACKGROUND PAPERS

8.1 Environment, Regeneration & Resources Corporate Directorate Improvement Plan 2016-19.

Directorate Action Plan

Ref no	Area of Directorate activity	Where do we want to be?	How will we get there	BRAG status	Comment/Update	SOA and Wellbeing Outcome
CA3	ECS – Facilities management	All schools and other buildings working to the agreed productivity level for the building category	Revised productivity targets have been set however to achieve these will require non filling of vacancies over time.	● Green On Track	Productivity goals have been met.	SOA 8 Achieving
CA5	ECS Facilities management	To promote and increase the level of uptake of the Free school meals provision	Through monitoring and assessing the provision and promotion of the initiative to parents and children through each school.	● Green On Track	Increase in provision costs are externally funded.	SOA 4 Healthy
ECS1	ECS Waste Strategy	The Council have approved the sign up to the Household Recycling Charter aimed to align Waste Services and provide high levels of participation and recycling quality	Scoping meetings have been undertaken with Zero Waste Scotland which will identify any available funded support.	● Green On Track	Joint residual procurement contract is underway.	SOA 7 Responsible
ECS2	ECS Roads	Expansion of Residents Parking Scheme within Greenock Town Centre & Wemyss Bay. Alterations to disc enforcement regime in Kilmacolm. Various minor amendments to existing Traffic Regulation Orders	Expansion of Residents Parking Scheme within Greenock Town Centre & Wemyss Bay. Various minor amendments to existing Traffic Regulation Orders.	● Green On Track Ref no	Traffic Parking Strategy report being presented to committee	SOA 3 SOA 7 Safe Responsible
ECS3	ECS – service wide	Appointment of a lead change officer for Roads shared services and the production of a detailed Business Plan	Through joint collaborative working and with partner authority and the successful implementation of the detailed Business Plan from April 2018	● Green On Track	Shared Head of Service now in post. Strategic leadership update report presented to committee on 7 March 2019	SOA 8 Safe Achieving

Ref no	Area of Directorate activity	Where do we want to be?	How will we get there	BRAG status	Comment/Update	SOA and Wellbeing Outcome
RP1	Local Development Plan2	Approval of Plan	Ministerial approval following examination of the Plan.	● Green On Track	Report of Examination of the Plan issued 5 April 2019.	SOA 7 Responsible
RP3	Regeneration	Implementation of Single Operating Plan 2016-19	Through workshops and engagement with key stakeholder groups including Riverside Inverclyde	● Green On Track	Report presented to Committee 7 March 2019.	SOA 3 Achieving
RP4	Regeneration	Implementation of projects in respect of Key City Deal Projects	Outline Business Cases will be presented to Environment and Regeneration Committee for approval OBC to be ratified by The Glasgow City Region Cabinet	● Green On Track	Report presented to Committee November 2018	SOA 1 SOA 3 SOA 7 Responsible Achieving

Appendix 2

The Environment, Regeneration & Resources Directorate has a core set of key performance indicators that help to demonstrate its performance in terms of its strategic and operational objectives. These indicators include Statutory Performance Indicators and Local Performance Indicators. Some of these indicators are gathered on an annual basis and performance will be reported to Committee following the end of this financial year. Other indicators are gathered on a more frequent basis and the most recent performance information is provided here.

					Target	Lower limit Alarm	2017/18 Rank average
	2015/16	2016/17	2017/18	Current			
P1 to P3 – Free school meals provision	88%	88%	94.3%	76%	90%	85%	P1 to P3 – Free school meals provision
Facilities management Productivity	81%	91%	74.5%	100%	80%	75%	
Category 1 Potholes – Make safe/repair within 24 hours of identification	88%	94.3%	100%	100%	90%	85%	
Category 2 Potholes – Make safe/repair within 7 days of identification.	91%	74.5%	94.8%	92%	80%*	75%	
Street Lighting Failed Dark Lamp	91%	89%	89%	91%	92%	87%	
Waste Recycling (households)	56%	54%	56%	56%	50%	47%	45.6% National average
Number of Business/Property assists	20	28	26	27	25	15	n/a
Percentage of all planning applications decided in under 2 months	89%	89%	94%	81%	90%	80%	n/a
Percentage of householder planning applications decided in under 2 months	97%	99%	96%	90%	95%	90%	87% national average
Percentage of building warrants assessed within 20 working days of registration	99%	99%	97%	95%	95%	90%	90% national average

Report To:	Environment and Regeneration Committee	Date:	2 May 2019
Report By:	Scott Allan, Corporate Director Environment, Regeneration and Resources	Report No:	ENV023/19/SA
Contact Officer:	Scott Allan, Corporate Director Environment, Regeneration and Resources	Contact No:	01475 712761
Subject:	Environment, Regeneration and Resources Corporate Directorate Improvement Plan 2019/22		

1.0 PURPOSE

- 1.1 The purpose of this report is to seek the approval of the Committee for the new Environment, Regeneration and Resources Corporate Directorate Improvement Plan (CDIP) for 2019/22.

2.0 SUMMARY

- 2.1 The Environment, Regeneration and Resources Directorate has developed a new CDIP for the period 2019/22. This is the Directorate's key improvement planning document and sets out the projects and improvement actions that will be implemented by the Directorate to help deliver the Corporate Plan organisational priorities, as well as the shared wellbeing outcomes with the Inverclyde Alliance.
- 2.2 The central focus of the CDIP is the Improvement Plan, which has been developed following a self-evaluation and improvement planning workshop, carried out by the Directorate's Senior Management Team. The improvement actions that have been developed are linked to the delivery of the Council's Corporate Plan 2018/22 organisational priorities.
- 2.3 The Best Value Assurance Report for Inverclyde Council, published in June 2017, contained a number of key recommendations for the Council and it was agreed that these actions would also be incorporated into the Council's Corporate Directorate Improvement Plans.
- 2.4 The CDIP is a three year rolling plan which will be reviewed on an annual basis to ensure that it continues to reflect new challenges, areas for development and the phased changes to the ERR management structure that have been approved by the Council. Progress reports on the delivery of the Improvement Plan will be brought to every second meeting of this Committee.
- 2.5 The Environment, Regeneration and Resources CDIP 2019/22 is attached as Appendix 1 for the consideration and approval of Members.

3.0 RECOMMENDATIONS

- 3.1 It is recommended that the Environment and Regeneration Committee:
- a. Approves the Environment, Regeneration and Resources Corporate Directorate Improvement Plan 2019/22.

**Scott Allan, Corporate Director
Environment, Regeneration and Resources**

4.0 BACKGROUND

- 4.1 CDIPs are a key component of the Council's strategic planning and performance management framework. They are the principal vehicle for managing and delivering the strategic priorities in the Inverclyde Outcomes Improvement Plan and the Corporate Plan organisational priorities as well as the delivery of the shared wellbeing outcomes which are Safe, Healthy, Achieving, Nurtured, Active, Respected, Responsible and Included (SHANARRI).
- 4.2 The focus of the CDIP is on improvement activity therefore it does not set out the day to day delivery of services, but those actions which will improve service delivery and outcomes for our children, citizens and communities.

5.0 ENVIRONMENT, REGENERATION AND RESOURCES CORPORATE DIRECTORATE IMPROVEMENT PLAN 2019/22

- 5.1 The Environment, Regeneration and Resources Directorate has developed a new CDIP for the period 2019/22. The CDIP sets out the strategic direction for the Directorate, building on the achievements of recent years and setting out the key projects, programmes and improvement actions for the next three years.
- 5.2 The central focus of the CDIP is the Improvement Plan, which comprises a range of improvement actions for the Directorate. These improvement actions have been developed following a self-evaluation and improvement planning workshop, carried out by the Senior Management Team of the Directorate.
- 5.3 There has been no significant change to the format of the CDIP for the next planning cycle, although the Plan has been updated to reflect the management restructure carried out in April 2018. The Improvement Plan continues to be structured around the following headings:
- *Corporate Improvement Actions* – there are actions that have implications for the whole Council, or more than one Directorate
 - *Cross Directorate Improvement Action* – these are actions that will be implemented by more than one service within the Directorate
 - *Service Improvement Actions* – these actions will be carried out by specific Services within the Directorate
- 5.4 Some examples of the type of projects and improvement activity that the Directorate will focus on in the next three years are:
- 2020/23 Budget
 - Shared Services
 - Asset Management
 - City Deal
 - Clune Park regeneration
 - Planning (Scotland) Bill
 - Management restructure
 - Local Development Plan
 - Delivery of Capital Projects
- 5.5 The CDIP also contains a range of performance indicators, comprising statutory and key performance indicators, which helps the Directorate monitor and compare performance over time and benchmark results wherever possible.
- 5.6 Progress reports on the delivery of the improvement actions that sit within Regeneration and Planning, Environmental and Public Protection and Roads will be presented to every second meeting of this Committee. Progress in the delivery of the improvement actions

that sit within Finance and ICT, Legal and Property and Procurement will be reported in the Corporate Services Performance Report that is presented to the Policy and Resources Committee.

- 5.7 The Plan will be reviewed on an annual basis to ensure that it continues to reflect any new challenges or areas for development and the phased changes to the management structure that are planned.

6.0 IMPLICATIONS

- 6.1 Financial implications - one-off costs:

Cost centre	Budget heading	Budget year	Proposed spend this report	Virement from	Other comments
n/a	n/a	n/a	n/a	n/a	n/a

Financial implications - annually recurring costs/(savings):

Cost centre	Budget heading	With effect from	Annual net impact	Virement from	Other comments
n/a	n/a	n/a	n/a	n/a	n/a

- 6.2 Human Resources: There are no direct human resources implications arising from this report.

- 6.3 Legal: There are no direct legal implications arising from this report.

- 6.4 Equalities: The CDIPs set out their commitment to ensuring equality of opportunity in everything they do. The Plan also sets out what the Directorate is doing in relation to equality and diversity.

- 6.5 Repopulation: Provision of Council Services which are subject to close scrutiny with the aim of delivering continuous improvement for current and potential citizens of Inverclyde support the Council's aim of retaining and enhancing the area's population.

7.0 CONSULTATION

- 7.1 The improvement actions contained within the CDIP were developed following an improvement planning workshop with the Directorate Senior Management Team.

8.0 CONCLUSION

- 8.1 The Environment, Regeneration and Resources Corporate Directorate Improvement Plan 2019/22 is presented for the approval of the Environment and Regeneration Committee.

9.0 LIST OF BACKGROUND PAPERS

- 9.1 None

Environment, Regeneration and Resources

Corporate Directorate Improvement Plan 2019/22



This document can be made available in other languages, large print, and audio format upon request.

Arabic

هذه الوثيقة متاحة أيضا بلغات أخرى والأحرف الطباعية الكبيرة وبطريقة سمعية عند الطلب.

Cantonese

本文件也可應要求，製作成其他語文或特大字體版本，也可製作成錄音帶。

Gaelic

Tha an sgrìobhainn seo cuideachd ri fhaotainn ann an cànanan eile, clò nas motha agus air teip ma tha sibh ga iarraidh.

Hindi

अनुरोध पर यह दस्तावेज़ अन्य भाषाओं में, बड़े अक्षरों की छपाई और सुनने वाले माध्यम पर भी उपलब्ध है

Mandarin

本文件也可应要求，制作成其它语文或特大字体版本，也可制作成录音带。

Polish


Dokument ten jest na życzenie udostępniany także w innych wersjach językowych, w dużym druku lub w formie audio.


Punjabi

ਇਹ ਦਸਤਾਵੇਜ਼ ਹੋਰ ਭਾਸ਼ਾਵਾਂ ਵਿਚ, ਵੱਡੇ ਅੱਖਰਾਂ ਵਿਚ ਅਤੇ ਆਡੀਓ ਟੇਪ 'ਤੇ ਰਿਕਾਰਡ ਹੋਇਆ ਵੀ ਮੰਗ ਕੇ ਲਿਆ ਜਾ ਸਕਦਾ ਹੈ।

Urdu

درخواست پر یہ دستاویز دیگر زبانوں میں، بڑے حروف کی چھپائی اور سننے والے ذرائع پر بھی میسر ہے۔

 Corporate Director - Environment Regeneration and Resources, Inverclyde Council, Municipal Buildings, Greenock, PA15 1LY.

 01475 712761


 lisa.mitchell@inverclyde.gov.uk

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1. Introduction by Corporate Director, Environment Regeneration and Resources

On behalf of the Environment, Regeneration and Resources Directorate, I am pleased to present our Corporate Directorate Improvement Plan (CDIP) 2019/22. This Plan sets out the strategic direction for the Directorate, including key projects, programmes and improvement actions that we intend to deliver over the next three years.

The Directorate encompasses a diverse range of services that work together and with our partners to deliver better outcomes for the residents of Inverclyde, as well as ensuring that the Council manages its resources and assets efficiently and effectively. It supports and contributes to the delivery of the strategic priorities in the Inverclyde Alliance's Outcomes Improvement Plan 2017/22 and the Inverclyde Council's Corporate Plan 2018/22, as well as the delivery of the shared wellbeing outcomes to ensure that all our residents are Safe, Healthy, Achieving, Nurtured, Active, Respected and Responsible and Included.

Our improvement actions have been developed following a comprehensive review by all services of what the Directorate should seek to achieve in the next three years, building on our successes and identifying the challenges and risks that lie ahead in this period.

One of our responsibilities is to lead and support significant regeneration initiatives with external partners, the biggest of which is the Glasgow City Region City Deal. 'City Deal' is a partnership of the eight local authorities which form the Glasgow City Metropolitan area and involves an investment of £1.13bn specifically to stimulate economic growth, one of the largest City Deals in the UK. The delivery of 'City Deal' is a vital element of the longer term regeneration of Inverclyde and across the city region.

A particular challenge in regenerating the local economy will be responding to the economic situation in consequence of the UK leaving the European Union. The short term impact on business remains uncertain and it will be important to place Inverclyde in the most favourable position as 'Brexit' progresses.

Perhaps the most significant challenge for the Directorate in the coming years however will continue to be the delivery of high quality services with a reduced budget. We will strive to deliver further efficiencies and protect front line services. In doing this, we will explore options around, and the feasibility of, delivering shared services with other Councils, including the delivery of roads and transportation services in partnership with West Dunbartonshire Council.

This Plan will build on the achievements of the Directorate to date, including the delivery of the School Estate Management Plan; the development of the Local Development Plan 2; the implementation of a Cyber Resilient Action Plan for the Council; supporting sound financial management within the Council, record levels of Council Tax collection, the successful implementation of GDPR and improving the procurement rates for local suppliers, which helps to strengthen the local economy. Despite the challenges that lie ahead, I am confident that the Directorate will deliver many more successes in the coming years.

I hope this Plan gives you an insight into the work the Environment, Regeneration and Resources Directorate and the key improvement activities, projects and outcomes we seek to deliver over the next three years and I look forward to updating you on our progress.



Scott Allan, Corporate Director, Environment Regeneration and Resources

2. Strategic Overview

2.1 Purpose and scope of the Directorate

The primary role of Environment, Regeneration and Resources Directorate is to:

- bring together those services that support the regeneration of the area;
- to ensure the development and maintenance of the Council's physical assets and infrastructure with the aim of delivering integrated working and enhanced service delivery; and
- to lead and deliver modernisation and continuous improvement across the whole organisation, enabled through robust financial planning and management.

In March 2018 the Council agreed a new management structure for the Directorate. The changes took effect from April 2018 and will be implemented on a phased basis, with the final changes completed post 2020. As part of this, Inverclyde Council is currently progressing collaboration with West Dunbartonshire Council. A Head of Service has been appointed to strategically lead Roads and Transportation services in the two Councils. Strategic Business Cases are being developed for wider front line services with the intention of widening the extent of shared senior management and collaboration. This approach will enhance resilience across the two Councils and drive efficiencies.

The current Directorate structure consists of five Services:

- Finance
- Legal and Property
- Environmental and Public Protection
- Regeneration and Planning
- Roads Shared Service

Our Services all sit within the Council's vision of a *Nurturing Inverclyde* where we are **Getting it Right for Every Child, Citizen and Community**, working towards the achievement of the wellbeing outcomes, where all our children, citizens and communities are Safe, Healthy, Achieving, Nurtured, Active, Respected, Responsible and Included.

We are committed to delivering high quality, professional and efficient services which are responsive to our customers' needs. We aim to achieve a high standard of customer care and satisfaction through the effective delivery of services which result in positive outcomes for our customers, whether this be other Council services or all residents of Inverclyde. Examples of Directorate achievements in 2018 include:

- The appointment of a shared Head of Service with West Dunbartonshire Council
- Successful integration of services following a management restructure
- The development of the Local Development Plan 2
- There has been significant progress in the implementation of GDPR across the Council
- Supporting colleagues to achieve better outcomes for children and vulnerable adults
- Supporting colleagues in the implementation of the 1140 hours for early years
- Significant progress has been made on flat acquisitions and the serving of Housing Orders as part of the regeneration of Clune Park.
- Completion of the Audit Plan / Annual Governance Statement
- An improvement in the procurement rates for local suppliers
- Achieving record levels of Council Tax collection
- The delivery of qualification free annual accounts
- The approval of a Cyber Resilience Action Plan for the Council
- The completion of a new marriage suite
- The delivery of external funding projects
- The implementation of the LED programme replacement and Electric Charging Vehicles
- Delivery of the 2018/19 Employability programme which supported 1,500 residents
- Support provided to 250 local businesses through Business Development
- Completed a review of Economic Regeneration activities in Inverclyde
- Successful delivery of the Capital Programme including the School Estate Management Plan, the Property Asset Plan and the Roads Asset Management Plan

- Delivered over £1 million of SPT funded projects
- Delivered the Baker Street alignment through appointing Ri as agents
- Progressed Ocean Terminal and Inverkip City Deal projects to Final Business Cases
- Delivery of a new Repopulation Action Plan through Inverclyde Alliance
- Approval of Strategic Housing Investment Plan

Looking forward to the next three years, the Directorate will deliver on major initiatives including a centralised model within the Council for the delivery of economic regeneration, delivery of City Deal projects at Ocean Terminal, Inverkip and Inchgreen and the further development of our collaboration with West Dunbartonshire across wider front line services. Delivery of the Clune Park Masterplan as part of the Strategic Housing Investment Plan will be a core priority. A particular corporate challenge will be the delivery of a balanced three year budget covering 2020/21 and 2022/23.

We will continue to listen and respond to our customers, aiming to deliver continuous improvement whilst maintaining and building upon strong working relationships with our customers and communities.

More detail on the management structure and the Services within the Environment Regeneration and Resources Directorate is provided on the following page.

Environment, Regeneration and Resources

Chief Financial Officer

- Strategic Finance
- All Directorates Finance & Accountancy (Account Management)
- Budgeting
- Special Project Finance
- Statutory Group Accounts
- Creditors
- Insurance
- Treasury Management
- Council Tax Reduction
- Revenues
- Debt Recovery
- Housing Benefits
- Customer Service
- Customer Contact Centre
- ICT Operation and Support
- Corporate Business Systems
- ICT Strategy
- Modernisation/Channel Shift
- Registration Services
- Scottish Welfare Fund

Legal and Property Services

- Asset Management / Property Estates
- Legal Services
- Administration
- Licensing
- Litigation
- Contracts & Conveyancing
- Courts
- Members Support
- Civic Service
- Committee Support
- Community Council Liaison
- Democratic Process
- Election Management
- Information Governance
- Standards Commission
- Internal Audit
- Risk Management & Business Continuity
- Property energy management & efficiency
- SEMP
- Capital Project Management

Regeneration and Planning Services

- Structure / Local Plan
- City Deal
- Planning Policy
- Employability / Employment
- Building Standards
- Development Management
- Green Charter
- Corporate Procurement
- Procurement Strategy
- Conservation / Access
- Commissioning
- Industrial / Commercial Lets
- Social Enterprise / Third Sector Development
- Business development
- Building Services Unit

Interim Head of environment and public protection services

- Public health
- Housing
- Environmental Protection
- Trading Standards and Enforcement
- Food and Health
- Social Protection
- Parking Enforcement
- Waste Management
- Waste Strategy
- Refuse Collection
- Recycling
- Civic Amenities
- Grounds maintenance
- Burial Grounds
- Street Cleaning
- Fleet and vehicle management
- Public conveniences

Head of Shared Services Roads

- Roads repairs maintenance and management
- Design
- Street lighting
- Traffic lights
- Winter maintenance
- Bridge maintenance
- Flood prevention
- Gully emptying
- Parking Strategy
- Traffic management
- Transport Strategy

2.2 National and local context

In common with all public sector organisations, the Environment Regeneration and Resources Directorate faces a diverse and complex range of challenges and opportunities over the period 2019/22, generated at both a national and local level.

New legislation emerging from the Scottish and UK Governments will directly impact on the nature of the services that the Directorate provides in future years. Legislation and national policy that will impact on this Plan in the coming years include:

- UK withdrawal from the European Union
- Local Governance Review
- Local Government Election 2022
- GDPR / Data Protection Act 2018
- The Barclay Report: Non-domestic rates review
- Social Security (Scotland) Act 2018
- Health (Tobacco, Nicotine etc. and Care) (Scotland) Act
- Transport (Scotland) Bill
- Well Maintained Highways new Code of Practice
- Planning (Scotland) Bill
- Waste Scotland Regulations 2012
- Purchase to Pay legislation
- Community Empowerment Act

One of the most significant challenges facing the Directorate will be tackling the funding gap and delivering a sustainable budget in future years, whilst at the same time, trying to maintain high quality services. To achieve this, further efficiencies will need to be identified at a time when the scope to do so within services has become increasingly limited.

Our employees are our greatest asset and effective succession planning and workforce development will be vital to help meet the challenges that lie ahead. The Directorate has undergone a substantial reduction in staffing in recent years which resulted in an increased workload for remaining employees. Added to this is that some parts of the Directorate have a predominantly older workforce, which will result in loss of expertise in future years as employees retire from the organisation. This means that there needs to be a focus on upskilling existing employees in order to meet current and anticipated service needs.

2.3 Customer focus

The customer base of the Directorate is varied and wide. It includes all Inverclyde citizens, businesses, third and public sector partners, children and their parents as well as Registered Social Landlords (RSLs), Community Councils and other groups. In addition, the Directorate provides support to colleagues within the Council through the functions of Finance, ICT, Procurement, Legal and Property Services.

Our customer engagement takes place through a number of formal and informal routes e.g. in some areas, such as the preparation and production of the Local Development Plan 2, there is a statutory obligation to consult with developers and consultants as well as other public sector and third sectors organisations. This is done through correspondence and meetings.

There are regular meetings with the business community to promote business support products and employability opportunities as well as engagement with local architects and surveyors at times of change to planning and building legislation.

For all major schools projects, extensive consultation takes place with staff, parents and pupils. Customer engagement is also carried out in advance of changes to waste management services and customer views taken on board when redesigning services.

Regular presentations and meetings take place with Registered Social Landlords and third sector organisations to ensure that they are updated on changes to legislation affecting citizens on benefits and council tax reduction.

The Directorate also makes use of the Council's Citizens' Panel which is issued twice a year.

The Customer Service Strategy includes carrying out surveys and questionnaires to gather feedback from service users, whilst the Digital Strategy recognises the changing requirements of our customers in respect of the way they interact with the Council.

The Directorate leads on budget consultation with the public, which is now well embedded and involves Community Meetings, feedback via the Council Website and the use of an on-line budget simulator.

Specific areas of consultation carried out within the past year include:

- Community Councils
- Parking strategy
- Annual audit planning process
- Inverclyde Licensing Forum and Taxi liaison
- Satisfaction questionnaires (post-work)
- FMS user survey
- Customer Service Centre Survey
- Local Development Plan 2

2.4 Equality

The Environment, Regeneration and Resources Directorate is committed to ensuring equality of opportunity in everything that it does. Services carry out equality impact analysis (EIA) on new or significantly changing policies, strategies and procedures, as well as on budget savings. All budget savings were subject to an EIA in 2018/19.

The Council also has a series of Equality Outcomes and every Service in the Directorate will continue to work towards the achievement of these during the next year. Details of the Council's Equality Outcomes can be viewed here [📄 Equality and Diversity](#).

The Council's overarching Equality Outcomes are:

1. Inverclyde Council's employees and Elected Members are able to respond confidently and appropriately to the needs of service users and colleagues
2. Inverclyde's children, citizens and communities are able to access our services and buildings with ease and confidence
3. Measures to prevent and eradicate violence against women and girls are making Inverclyde a place where all individuals are equally safe and respected and women and girls can expect to live free from such abuse and the attitudes that perpetrate it
4. There are no barriers in recruitment, training and promotion opportunities for the Inverclyde Council workforce
5. All Inverclyde residents have an opportunity to share in the area's economic growth.

2.5 Sustainability of the environment

The Directorate supports the delivery of the Council's *Green Charter* environmental policy which aims to reduce energy and waste and promote the sustainable use of resources in the Council and across our community. This helps to support improved performance in one of our sustainable development performance indicators i.e. *to reduce CO₂ emissions within the scope of influence of the local authority*, also known as our *area-wide emissions*.

The Directorate makes a significant contribution to the Council's and Scotland's sustainability strategies in a number of service areas, such as recycling and waste reduction initiatives, newer, cleaner less polluting vehicles, electrical charging points for vehicles, lower energy street lighting, the flood action plan and reduced impact road and pavement repairs. In addition, ICT have introduced a number of initiatives to reduce the Council's energy consumption and thereby reducing our Carbon footprint, including energy efficient PCs, whilst Property Services works towards improving the sustainability of the Council's Property Estate in a number of ways including improving the energy efficiency and water use in buildings; incorporating energy generation in projects and making waste reduction plans compulsory for Council building contracts.

2.6 Risk management

The key risks that the Directorate faces include:

- financial - financial pressures are affecting all public sector agencies and the Directorate needs to closely monitor budgets to ensure service delivery remains efficient, effective and value for money;
- reputation – with such a diverse portfolio and front facing services a failure manage delivery or plan for change or could result in adverse publicity and reputational risk;
- legal and regulatory - potential for lack of support and buy-in could lead to non-compliance with legislation; and
- operational and business continuity - potential for lack of consistency regarding definitions of competitiveness, possible inconsistencies in the roll-out of corporate systems and the potential for failure to implement policies and procedures could all have detrimental impacts on operational and business continuity.

The risk management plan is attached at as Appendix 2. Opportunities exist to act in a more corporate manner across Directorates in order to reduce risks and these will be explored over the life of this plan.

2.7 Competitiveness

Competitiveness is a complex area and not simply an issue of delivering services for the least cost. In the public sector, competitiveness can perhaps be better described as *challenge* and *improvement* as this is what the Directorate requires to do to drive continuous improvement and best value.

Our self-evaluation guidance *Are we Getting it Right for Every Child, Citizen and Community?* supports the Directorate to carry out more robust self-evaluation, using data from a variety of sources which informs the development of improvement actions, including those set out in section 5 of this Plan. A variety of processes are used to gather the data which informs ongoing self-evaluation across the Council and is used to develop and adapt services to better meet the needs of customers.

The benchmarking information derived from the Improvement Service's Local Government Benchmarking Framework (LGBF) will also inform areas where the Directorate will focus attention and carry out further detailed internal analysis, in addition to learning from better performing councils and the Directorate participates in the LGBF benchmarking family groups where appropriate. The family group process is used to assess performance, learn from good practice, highlight the Council's own good practice to other authorities and deliver improvement across the councils who make up the groups.

In addition to the LGBF family groups, a number of the Directorate's service areas already participate in well-established benchmarking activity such as:

- Environmental and Public Protection Service – APSE, SCOTS, WMON
- Finance Services – CIPFA, Treasury Management Forum, IRRV, SOCITM
- Regeneration and Planning, SLAED , HOPS, PCA and LABSS

3. Summary of Resources

The Directorate's budget for is outlined below.

<u>Service</u>	<u>20</u>		
	<u>Gross Exp</u> <u>£000's</u>	<u>Net Exp</u> <u>£000's</u>	<u>FTE</u>
Director			
Property Services			
Environmental & Public Protection			
Regeneration & Planning			
Roads			
Environment & Regeneration Committee Total			
Finance Services			
Legal Services			
Policy and Resources Committee Total			
Directorate Total			

4. Self-Evaluation and Improvement Planning

The Audit Scotland Best Value Assurance Report on Inverclyde Council, which was published in June 2017, acknowledged that the Council has a positive culture of improvement and is an organisation that supports innovation. The report findings also include that Inverclyde Council uses self-evaluation consistently with clear links to improvement plans.

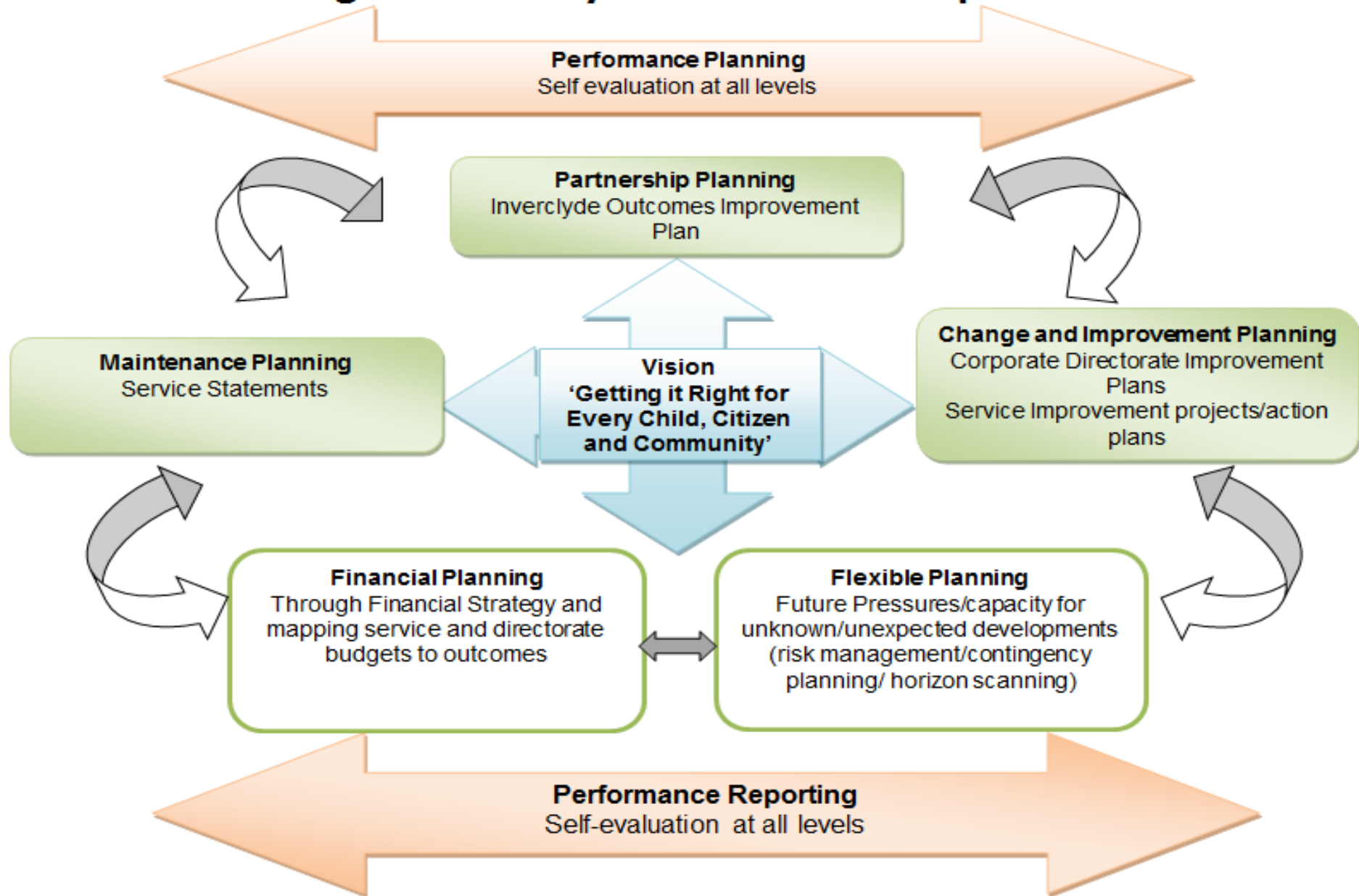
The Improvement Plan for the Directorate for 2019/22 is attached at section 5. It has been developed based on robust self-evaluation using both formal (such as external audit, inspection reports, validated self-evaluation) and informal self-evaluation techniques (such as service self-assessment). This includes but is not limited to:

- Annual external audit of accounts.
- Customer satisfaction - performance and risk management.
- Benchmarking via LGBF and professional Benchmarking Groups.
- IRRV local authority income.
- Customers waiting survey
- Audit Scotland - Fraud and Error Report.
- Audit Scotland Benefits Risk
- Public Service Improvement Framework
- Citizen Panel Feedback
- Public Services Network and Cyber Essentials
- Annual Governance Statement - Council, ALEO's
- Police Integrity Model Gap Analysis
- Public Performance Reporting
- Quality Assurance Process - Internal Audit,
- APSE Benchmarking
- Society of Chief Officers for Transportation in Scotland
- Risk Register
- Planning Performance Report
- Building Standards Benchmarking
- SLAED Economic Evaluation
- European Commission Validation Check
- Employability Programme
- Business Gateway
- LGSE Grouping

All the Directorate services have undertaken PSIF assessment in the past two years and prepared an action plan. By adopting the systematic approach which is embedded in the PSIF process, staff were engaged and able to articulate areas of good practice and service improvement which focused on performance in an open and productive manner.

The diagram on the following page sets out the planning cycle for the Council, including the various levels of planning that take place. All of this requires to be underpinned by self-evaluation. The Corporate Directorate Improvement Plans sit within change and improvement planning but are underpinned by all other aspects of planning, particularly financial planning.

Planning for Delivery and to Secure Improvement



5. Environment, Regeneration and Resources Directorate Three Year Improvement Plan

In addition to our Improvement Priorities, there are also aspects of our work which are ongoing – work that is significant, but nonetheless can be classified as *business as usual*. Such aspects of work are captured in the Service Statement and Standards for each service area, and therefore not included in this Plan. Monitoring of the maintenance or *business as usual* activity is undertaken by individual Directorate and Service Management Teams, as well as through the performance reporting under the Council's Statutory Performance reporting, including the Local Government Benchmarking Framework indicators. Additionally, for specific pieces of work, there are other reporting mechanisms to the Council's committees. A specific focus will be given to performance indicators which fall into the third or fourth quartile, with a view to improvement or understanding the reason behind the performance.

The Directorate Year 3 Action Plan is set out as shown below and is broken down into Corporate Improvement Actions, Cross Directorate Improvement Actions and Service Improvement Actions.

Section	Actions	Page
5.1	Corporate Improvement Actions	18
5.2	Cross Directorate Improvement Actions	23
5.3	Service Improvement Actions	28

Each improvement action is aimed at helping to deliver at least one of the Council's organisational priorities which are shown below.

Corporate Plan Organisational Priority	Ref
To promote Inverclyde to both residents and visitors alike, as a great place to live, work and visit	OP1
To work collaboratively to enable strong, connected and empowered communities, particularly in areas of deprivation, so that residents have influence and control over the things that matter to them	OP2
To grow our local economy in a way that creates opportunities for all our residents, including access to good quality jobs.	OP3
To reduce the prevalence of poverty in our communities, with a particular focus on reducing child poverty	OP4
To safeguard, support and meet the needs of our most vulnerable families and residents.	OP5
To improve the health and wellbeing of our residents so that people live well for longer.	OP6
To protect and enhance our natural and built environment	OP7
To preserve, nurture and promote Inverclyde's unique culture and heritage	OP8
To deliver services that are responsive to community needs and underpinned by a culture of innovation, continuous improvement and effective management of resources	OP9
To develop motivated, trained and qualified employees who deliver quality services that meet the current and anticipated service needs	OP10

Successful Learners

Confident Individuals



Effective Contributors

Responsible Citizens

Where an action is a Corporate Improvement Action or a cross Directorate Improvement Action, it has been allocated to the service function that has overall responsibility for its delivery.

3 Year Improvement Plan Overview

Environment & Public Protection	Corporate Plan Priority
Clune Park Regeneration	OP7 , OP9
Contracts – Residual Waste	OP7, OP9
Mobile Working	OP9
Home Energy Efficient Programmes for Scotland (HEEPS)	OP4, OP6, OP9
Depot Rationalisation	OP9, OP10
Strategic Housing Investment Plan	OP4, OP6, OP7
Capital Projects	OP9
Finance	Corporate Plan Priority
Financial Management System Review	OP9
Welfare Reform – Employees	OP4, OP9, OP10
2020/23 Budget	OP9
Collaboration – Non domestic rates	OP9, OP10
Channel Shift	OP9
Cloud Migration Strategy	OP9
Legal and Property Services	
Asset Management Strategy	OP7, OP9
Information Governance	OP9
Partnership Working	OP9, OP10
Elections	OP10
Licensing Regime	OP9
Regeneration and Planning	

3 Year Improvement Plan Overview

Integration of Economic Regeneration Activities	OP9, OP10
City Deal	OP1, OP3, OP7
Small and Medium Sized Enterprises (SME) Activity	OP3
Local Development Plan 2	OP1, OP7, OP8
Planning (Scotland) Bill	OP2, OP7
Digital Planning	OP9
Town Centre Regeneration	OP1, OP3, OP7
Collaboration (Roads & Transportation)	
Collaboration and shared strategic management of Roads & Transportation services	OP7, OP9, OP10
Mobile Working	OP9
Sustainable Travel	OP6, OP7
Roads Network / Transport Infrastructure	OP3, OP7, OP9
Capital Projects	
All Services	
Management Restructure	OP9, OP10
Measuring impact on outcomes	OP9
Change Management	OP9
Workforce / Succession Planning	OP10

5. Environment, Regeneration and Resources Improvement Plan

Corporate Improvement Actions 2019/22

5.1 Corporate Improvement Actions

These actions have implications for the whole Council, or more than one Directorate, not just the Environment, Regeneration and Resources Directorate.

Ref no	Area of Directorate activity	Where are we now?	Where do we want to be?	How will we get there (including timescale)?	How will we know we are getting there?	Who is responsible?	How much will it cost?	Link to Corporate Plan priority
CA1	FMS Review / Replacement	The current FMS contract has been extended to 2022	Conduct a review to determine whether to further extend the FMS contract or have a transition plan in place	Supplier engagement and discussions with other local authorities by the end of 2019/20.	Review concluded and report approved by CMT/Committee.	Chief Financial Officer	Extension of system – increased revenue costs Replacement of system – potentially significant capital costs	OP9
CA2	2020/23 Budget	The Scottish Government has announced that it will set a three year budget covering 2020/23. The Council has no formal plans agreed as yet.	To develop a balanced three year budget that has been approved by Council.	Initial three year budget developed by March 2020. Calculate funding gap by December 2019. Regular meetings of the MBWG and Joint Budget Group	Detailed approved plans setting out how the budget will be balanced. Regular reports to Policy & Resources Committee	Chief Financial Officer	Within existing resources	OP9
CA3	Integration of Economic Regeneration Activities	Revised operating model for Regeneration has been approved by Committee	Revised Operating Model fully implemented by July 2019	Internal project Board formed to oversee delivery.	Monitor progress towards the achievement of project milestones.	Corporate Director and Ri	Contained within Council resources	OP3
CA4	Asset Management Strategy	The Inverclyde Council Corporate Asset Management Strategy 2016/18 requires to be	The capital asset management plan is updated to fully reflect current position and	A co-ordinated approach will be implemented to update the current	Approval of Corporate Asset Management Strategy at	Head of Legal and Property Services	Contained within existing budget.	OP7 OP9

Ref no	Area of Directorate activity	Where are we now?	Where do we want to be?	How will we get there (including timescale)?	How will we know we are getting there?	Who is responsible?	How much will it cost?	Link to Corporate Plan priority
		refreshed to reflect the current position.	links to supporting plans which have been developed.	plan by November 2019.	Committee. Implementation of Strategy.			
CA5	Information Governance	The Council's Freedom of Information Policy was last formally reviewed in 2011 and, along with procedural guidance, requires to be reviewed and updated to reflect current practice and guidance from the Scottish Information Commissioner in order to improve the quality and response times of FOI responses. A training programme for officers is also needed.	The Council's Freedom of Information Policy and associated guidance to officers is updated.	Freedom of Information Policy and procedures are updated to reflect current practice. Information Management System to manage FOI requests is implemented. A corporate training programme is established. March 2020.	Finalised Freedom of Information Policy and associated guidance and procedures are agreed. Improvement in response times and quality of FOI responses.	Head of Legal and Property Services	Contained within existing budgets.	OP9
CA6	Measuring Impact on Outcomes	The Audit Scotland Inverclyde Best Value Assurance Report 2017 recommended that the Council needs to set out more clearly the difference it expects to make to outcomes.	Inverclyde Alliance and Inverclyde Council are better able to demonstrate impact on outcomes, at various levels across services and programmes.	Working with experts and other performance management specialists, processes will be developed to better measure impact on outcomes.	In the next Best Value Assurance Report Audit Scotland are assured that Inverclyde is able to demonstrate impact on outcomes for all its children, citizens and communities.	Corporate Director	Within existing resources	OP9
CA7	Change Management	Inverclyde Council continues to identify a variety of ways in which to develop and	ERR services have been reviewed and where appropriate redesigned to ensure	Continue to meet regularly and progress specific projects.	Savings are identified through change management process and fed into	Corporate Director supported by Chief Financial	Within existing resources	OP9

Ref no	Area of Directorate activity	Where are we now?	Where do we want to be?	How will we get there (including timescale)?	How will we know we are getting there?	Who is responsible?	How much will it cost?	Link to Corporate Plan priority
		<p>deliver its services more efficiently.</p> <p>The BVAR recognised the Council's 'Delivering Differently' approach to change management and supported the introduction of 3 Directorate Change Management Groups. 3 Change Management Directorate Groups have been established to review progress on all change projects on a monthly basis.</p> <p>The Group is chaired by the Corporate Director and consists of the DMT plus Finance & HR support.</p> <p>Heads of Service are accountable for promoting change management projects and taking necessary</p>	<p>they are fit for purpose, meet customer's needs and are efficient.</p>	<p>Detailed projects are established.</p> <p>Bimonthly review of progress by the CMT</p> <p>Ongoing work with the Policy and Resources Committee and Members Budget Working Group.</p>	<p>the budget setting process,</p> <p>Change Management Directorate Group meets regularly and delivers Change Programme on time.</p>	<p>Officer</p> <p>Corporate Directors</p>		

Ref no	Area of Directorate activity	Where are we now?	Where do we want to be?	How will we get there (including timescale)?	How will we know we are getting there?	Who is responsible?	How much will it cost?	Link to Corporate Plan priority
		<p>action to ensure timeous delivery. Progress reports using a RAG status are submitted bimonthly to the Corporate Management Team. Regular updates are presented to the P & R Committee.</p>						
CA8	Workforce / Succession Planning	<p>Some parts of the Directorate have a predominantly older workforce that will leave a skills gap upon retiring. In addition, some parts of the Directorate experience recruitment difficulties.</p> <p>A reduction in the overall number of employees in Directorate has resulted in an increased workload for those remaining.</p> <p>There is single person dependency in some areas</p> <p>There is a need to 'grow our own' staff to build skills and</p>	<p>There is a co-ordinated approach to workforce planning.</p> <p>Identification of trainees and apprentices in key areas.</p> <p>The skills gap is met.</p>	<p>Analysis of workforce data.</p> <p>Develop training plans in conjunction with HR&OD.</p> <p>Liaison with colleges and training providers.</p>	Development of traineeships	Heads of Services	Budget to be assessed through discussions with HR	OP9 OP10

Ref no	Area of Directorate activity	Where are we now?	Where do we want to be?	How will we get there (including timescale)?	How will we know we are getting there?	Who is responsible?	How much will it cost?	Link to Corporate Plan priority
		expertise.						

Cross-Directorate Improvement Actions 2019/22

5.2 Cross-Directorate Improvement Actions

The delivery of these actions will involve more than one service in the Environment, Regeneration and Resources Directorate.

Ref no	Area of Directorate activity	Where are we now?	Where do we want to be?	How will we get there (including timescale)?	How will we know we are getting there?	Who is responsible?	How much will it cost?	Link to Corporate Plan priority
CD1	Management restructure	The Council has agreed a new management structure for the Directorate. The initial changes took effect from April 2018.	Successful implementation of the new management structure.	Phased implementation of changes. Co-ordination of the change process Service realignment Delivery of Shared Services Phase 1 – March 2020 Phase 2 – post March 2020	The new management structure will be in place.	Corporate Director		OP9 OP10
CD2	Collaboration and shared strategic management of Roads & Transportation services	A Shared Services Joint Committee is in place to provide governance. Inverclyde and West Dunbartonshire have appointed a shared Head of Service to strategically manage roads and transportation	A strategy for Roads & Transportation in Inverclyde / West Dunbartonshire which creates resilience and efficiency through collaboration. Completed Strategic Business Cases for wider front line services and subsequent implementation.	Development of strategic across service areas. Fully agreed with Tus and Members in each Council. 31 March 2021	Delivery of service changes approved at Joint Committee and within Councils and implemented.	Head of Roads & Transportation	Within existing budget	OP7 OP9 OP10

Ref no	Area of Directorate activity	Where are we now?	Where do we want to be?	How will we get there (including timescale)?	How will we know we are getting there?	Who is responsible?	How much will it cost?	Link to Corporate Plan priority
		services in both councils.						
CD3	Channel Shift	The majority of customer transactions still take place through traditional channels, which are more costly.	Move customers away from traditional channels of communication to digital channels such as self-serve and online services.	Improve range of services and systems available online by increasing the number of channels and transactions dealt with via digital routes. Initial projects operational by summer 2019.	Monitoring of channel statistics. Reduced contact from customers through traditional methods such as face to face and telephone and a shift to using electronic forms, reporting and mobile applications.	ICT Manager/ Revenues and Customer Services Manager	Within existing resources	OP9
CD4	City Deal	City Deal key project areas have been identified for: - Greenock Ocean Terminal - Inverkip - Inchgreen Outline Business Cases for both Ocean Terminal and Inverkip were approved initially by the Environment and Regeneration Committee and	Implementation of projects in respect of: <ul style="list-style-type: none"> Inverkip road infrastructure Expansion of the quayside and delivery of a new visitor centre at Greenock Ocean Terminal Inchgreen project 	Delivery of business cases for all projects.	Monitor progress towards the achievement of project milestones Reports on progress will be delivered to the City Deal Project Board and the Environment & Regeneration Committee.	City Deal Programme Board	Contained within existing resources	OP1, OP3, OP6

Ref no	Area of Directorate activity	Where are we now?	Where do we want to be?	How will we get there (including timescale)?	How will we know we are getting there?	Who is responsible?	How much will it cost?	Link to Corporate Plan priority
		<p>thereafter by the City Deal Project Management governance last year.</p> <p>A final business case for Ocean Terminal due for submission in April. Works will commence on site in April in respect of the pontoon and later in the year in respect of the terminal building. A final business case for Inverkip is due by October 2019.</p>						
CA5	Clune Park regeneration	<p>A Masterplan for the Clune Park area has been approved by Committee. Long term owner / occupiers and tenants were rehoused a number of years ago. Significant progress has been made on flat acquisitions and</p>	Continue progress towards demolition in the area.	Delivery of the key elements of the masterplan.	<p>Completion of the actions contained within the Masterplan.</p> <p>Monitoring and reporting of progress to Committee.</p>	Head of Environmental and Public Protection	<p>Included in Capital Allocation</p> <p>Earmarked reserves identified</p>	OP7 OP9

Ref no	Area of Directorate activity	Where are we now?	Where do we want to be?	How will we get there (including timescale)?	How will we know we are getting there?	Who is responsible?	How much will it cost?	Link to Corporate Plan priority
		the serving of Housing Orders. Over 90% of the homes are empty.						
CD6	Contracts – Residual Waste	A joint contract for residual waste is being developed with West Dunbartonshire and Argyll and Bute Councils for residual waste disposal services.	To have an agreed Memorandum of Agreement in place. A waste management supplier has been identified.	Regular meetings between 3 authorities to achieve agreement Agreed route to market 31 March 2020	Successful bids delivered through procurement exercise	Head of Environmental and Public Protection	Subject to approval and outcome of bid	OP9
CD7	Mobile working	Services are largely office based reporting to office to close tasks etc.	Introduction of handhelds/PDAs to support more efficient reporting and task management.	Liaise with IT on the development of a business case 31 March 2020	Business case reported and implementation of recommendations	Head of Roads Services	Budget requirement to be assessed as part of the overall Business Case	OP9

Service Improvement Actions 2019/22

5.2 Service Improvement Actions

These actions will be carried out by specific Services in the Directorate.

Ref no	Area of Directorate activity	Where are we now?	Where do we want to be?	How will we get there (including timescale)?	How will we know we are getting there?	Who is responsible?	How much will it cost?	Link to Corporate Plan priority
Environment and Public Protection								
EPP1	HEEPS (Home Energy Efficiency Programmes for Scotland)	IC successfully sourced funds from Scottish Government (SG) – Home Energy Efficiency Programme Scotland – Area Based Schemes (HEEPS ABS) In 2017/18, £1,225,259 funding was received from the Scottish Government.	Increase energy efficiency in homes across Inverclyde through the continued delivery of HEEPS. Achieve successful bids in future years. Have in place an agreed plan with RSLs.	Delivery of the key areas of the HEEPS plan Collaborative working Full spend of allocated funding Year 1 - 31 March 2020	There is an overall increase in home energy efficiency across all tenures. Programme is annually funded. Regular programme / progress meetings with the Council's delivery partner the Wise group and RSLs. Delivery of energy efficiency measures to homes is monitored.	Head of Environmental and Public Protection	Dependant on external SG funding allocation.	OP4 OP6 OP9
EPP2	Depot Rationalisation	A timescale for a move to joint depot at Pottery Street has been developed.	The workforce is in place at Pottery Street depot.	Implementation of project plan. Keep employees	Teams are in place and the current issues have been	Head of Environmental and Public Protection	Within existing budgets	OP9 OP10

Ref no	Area of Directorate activity	Where are we now?	Where do we want to be?	How will we get there (including timescale)?	How will we know we are getting there?	Who is responsible?	How much will it cost?	Link to Corporate Plan priority
		A Project Team is developing plans.	Greater efficiency has been achieved. Better integration of the service workforce.	appraised of developments. Regular project team meetings. 31 March 2020	addressed			
EPP3	Strategic Housing Investment Plan (SHIP)	The Council has an approved Strategic Housing Investment Plan for the period 2019/20 – 2023/24.	RSLs are supported to increase new housing provision in the area.	Regular programme meetings with RSLs and Scottish Government 31 March 2021	Increase in the number of good quality, affordable homes that meet the needs of our residents	Head of Environmental and Public Protection	Funding of the SHIP programme is direct from Scottish Government to RSLs.	OP4 OP6 OP7
EPP4	Environmental Capital Projects	Capital projects have been identified and are progressing for the following: - Crematorium - Cemeteries - Vehicle Replacement Programme - Kirn Drive	Environmental capital projects have been delivered on time and on budget.	Effective project management. Project management meetings to review progress. Ongoing over years 1 and 2.	Capital update reports to Committee. Capital projects are delivered on time and within budget.	Head of Environmental and Public Protection	Included in Capital Allocation	OP9
Shared Services – Roads								
SSR1	Sustainable Travel	An Active Travel Strategy is in place.	There is increased access to active and sustainable travel. Identify external funding opportunities e.g.	Implementation of the actions in the Active Travel Strategy. 31 March 2020	Regular reports to Committee on active travel.	Shared Head of Service Roads	Within existing budget Maximising funding opportunities	OP6 OP7

Ref no	Area of Directorate activity	Where are we now?	Where do we want to be?	How will we get there (including timescale)?	How will we know we are getting there?	Who is responsible?	How much will it cost?	Link to Corporate Plan priority
			Sustrans					
SSR2	Roads Network / Transport infrastructure	Roads Asset Management Plan approved and being delivered. Local Transport Strategy approved (but now out of date).	Improvement in the road network safety and condition in line with RAMP. Support economic growth by rolling forward the Local Transport Strategy across Inverclyde and West Dunbartonshire Councils. Access to relevant funding to support strategy.	Delivery of key projects against plans. Structured collaboration with West Dunbartonshire Council combined with appropriate project management. 31 March 2021	Growth targets supported and delivered. Regular reports to Committee.	Shared Head of Service Roads	Within existing budget Maximising funding opportunities where possible	OP3 OP7 OP9
SSR3	Roads	Roads capital programme has been identified and approved by Committee	Delivery of programme within existing budget and timescale	Regular team meetings and updates Regular budget monitoring against projects Year 1	Capital update reports to Committee Projects delivered on time and within budget	Shared Head of Service Roads	Within existing budget	OP7 OP9

Ref no	Area of Directorate activity	Where are we now?	Where do we want to be?	How will we get there (including timescale)?	How will we know we are getting there?	Who is responsible?	How much will it cost?	Link to Corporate Plan priority
Regeneration and Planning								
RP1	SME Activity a) Development b) Supplier development	The Business Gateway contract is in place to provide advice and guidance to new and existing businesses in Inverclyde.	Maintain or grow the existing company base. Increase level of local government participation for local businesses.	Support local businesses through contract and direct intervention	Business base is maintained at existing levels or has grown. Monitoring of performance through reporting to Committee.	Head of Regeneration and Planning	Within existing resources	OP3
RP2	Local Development Plan 2	The Local Development Plan was submitted to Scottish Ministers for examination in November 2018. The Examination Report is expected summer 2019.	Local Development Plan is adopted.	Establish project milestones. Participation in formal process. August 2019	Monitor progress towards the achievement of project milestones.	Head of Regeneration and Planning	Contained within existing resources	OP1 OP7 OP8
RP3	Planning (Scotland) Bill	The Planning (Scotland) Bill completed stage 2 in November 2018. Await the passing of the Bill in its final format.	Settled position with implementation.	Staff resource required regarding community awareness.	Monitor progress towards the achievement of project milestones	Head of Regeneration and Planning	Contained within existing resources	OP7
RP4	Digital Planning	Awaiting outcome of the findings of the Digital Taskforce's Digital Strategy for Planning	Government policy is fully implemented.	Establish project milestones.	Monitor progress towards the achievement of project milestones	Head of Regeneration and Planning	Contained within existing resources	OP7
RP5	Town Centres	A number of significant challenges are faced by	Town centres are sustainable	Resource allocation	Reduced level of void rates	Head of Regeneration	Contained within existing	OP3

Ref no	Area of Directorate activity	Where are we now?	Where do we want to be?	How will we get there (including timescale)?	How will we know we are getting there?	Who is responsible?	How much will it cost?	Link to Corporate Plan priority
		our town centres in Inverclyde which threatens their future viability.				and Planning	resources	
Finance								
FIN1	Welfare Reform – Employees	<p>Universal Credit Service is being rolled out which has resulted in a reducing Housing Benefit caseload.</p> <p>Managed migration is on hold.</p> <p>The Social Security Scotland Agency has been launched.</p>	<p>There is an adequately resourced Benefit and Customer Service Team in place.</p> <p>The service has effective joined up working with Social Security Scotland Agency and other key partners.</p>	<p>Communication with employees and Trades Unions.</p> <p>Regular updates to the Policy and Resources Committee.</p> <p>Effective communication with partners will be achieved through the forum of the Welfare Reform Project Board and Financial Inclusion Partnership.</p> <p>Proposals as part of the 2020/23 Budget.</p>	<p>Performance targets are met and a stable workforce is retained.</p>	<p>Revenues and Customer Services Manager</p>	<p>Within existing resources</p>	<p>OP4 OP9 OP10</p>
FIN2	Collaboration – Non-domestic rates	<p>The service is in the early stages of discussions with Glasgow City Council regarding collaboration for non-domestic rates.</p>	<p>Improved resilience and improved customer service for NDR delivery.</p>	<p>NDR collaboration operational by 2020.</p>	<p>Option appraisal is complete.</p> <p>Committee approval received.</p>	<p>Chief Financial Officer</p>	<p>Within existing resources</p>	<p>OP9</p>

Ref no	Area of Directorate activity	Where are we now?	Where do we want to be?	How will we get there (including timescale)?	How will we know we are getting there?	Who is responsible?	How much will it cost?	Link to Corporate Plan priority
FIN3	Cloud Migration Strategy	The majority of current systems are 'on premises'. A review of systems is required.	The review is complete and the recommendations arising from it have been implemented.	Engagement with suppliers and other local authorities.	Approved strategy by December 2019	ICT Manager	Within existing resources	OP9
Legal and Property								
LPS1	Partnership working	The service works in partnership with the Council and HSCP to deliver on a wide range of strategic priorities e.g. <ul style="list-style-type: none"> - Clune Park - AMP refresh - SEMP completion - 1140 hours for early learning and childcare - City Deal - Community Empowerment - Health and Social Care Integration - SCAI - Vulnerable children and adults 	Partnership working is planned and roles and expectations are clear.	Develop SLAs with the relevant services Timescale:	SLA(s) are complete and approved by relevant partners	Head of Legal and Property Services	Within existing resources	OP10

Ref no	Area of Directorate activity	Where are we now?	Where do we want to be?	How will we get there (including timescale)?	How will we know we are getting there?	Who is responsible?	How much will it cost?	Link to Corporate Plan priority
LPS2	Elections	The service has the responsibility for the management and delivery of national and local elections.	An Election Team is identified with responsibility for planning / arrangements to deliver the local government election in 2022.	Develop succession planning to ensure that an Election Team is in place to deliver the required actions.	Successful completion of the Local Government Election 2022.	Head of Legal and Property Services	Within existing resources	OP10

6. Environment, Regeneration and Resources Directorate Performance Information

Key Performance Measures	Performance				Target 2019/20	Lower limit/alarm	2017/18 Rank/national average (where available)
	2015/16	2016/17	2017/18	2018/19			
Council Tax – In year collection level	95.1%	95.3%	95.5%	Data is being collected	95.5%	93.7%	24 th (LGBF)
Speed of processing changes in circumstances to Housing Benefit	5 days	4 days	4days	Data is being collected	4 days	6 days	
Speed of Processing new claims for Council Tax Reduction (From November 2016)	N/A	36 days	30days	Data is being collected	34 days	37 days	
Speed of processing new claims for Housing Benefit	26	27	17	Data is being collected	21days	24 days	
CSC – Abandoned Calls - Revenue - General	N/A N/A	23% 7%	25% 7%	Data is being collected	20% 7%	25% 10%	
Percentage of invoices sampled that were paid within 30 days	96.5%	96.6%	96.6%	Data is being collected	97.13%	95.5%	1 st (LGBF)
ICT Service Delivery Corporate Incident SLA Attainment	93.3%	96.74%	90.38%	Data is being collected	95%	85%	
ICT Schools Service Delivery Schools Incident SLA Attainment	82.4%	90.0%	91.30%	Data is being collected	95%	85%	
Category 1 Potholes – Make safe/repair within 24 hours of identification	88%	94.3%	100%	Data is being collected	90%	85%	
Category 2 Potholes – Make safe/repair within 7 days of identification	91%	74.5%	98.6%	Data is being collected	80%*	75%	
Street Lighting Failed Dark Lamp	91%	89%	85.6%	Data is being collected	92%	87%	

Key Performance Measures	Performance				Target 2019/20	Lower limit/alarm	2017/18 Rank/national average (where available)
	2015/16	2016/17	2017/18	2018/19			
Waste Recycling (households)	54%	53%	57%	Data is being collected	50%**	47%	5 th (LGBF)
Number of Business/Property Assists	20	28	27	Data is being collected	25	15	
Percentage of all planning applications decided in under 2 months	89%	90%	88%	80.5%	90%	80%	
Percentage of householder planning applications decided in under 2 months	99%	95%	96%	90%	95%	90%	
Percentage of building warrants assessed within 20 working days of registration	99%	100%	97%	Data is being collected	95%	90%	

** Scottish Government Recycling Target – Service performance is expected to exceed this.

7. Appendix 1: Strategic Planning Priorities

SHANARRI Wellbeing Indicator	
Safe	Protected from abuse, neglect or harm and supported when at risk. Enabled to understand and take responsibility for actions and choices. Having access to a safe environment to live and learn in.
Healthy	Achieve high standards of physical and mental health and equality of access to suitable health care and protection, while being supported and encouraged to make healthy and safe choices.
Achieving	Being supported and guided in lifelong learning. Having opportunities for the development of skills and knowledge to gain the highest standards of achievement in educational establishments, work, leisure or the community.
Nurtured	Having a nurturing place to live and learn, and the opportunity to build positive relationships within a supporting and supported community.
Active	Having opportunities to take part in activities and experiences in educational establishments and the community, which contribute to a healthy life, growth and development.
Respected and Responsible	Respected and share responsibilities. Citizens are involved in decision making and play an active role in improving the community.
Included	Overcoming social, educational, health and economic inequalities and being valued as part of the community.

IOIP Strategic Priority	Ref
Inverclyde's population will be stable and sustainable with an appropriate balance of socio-economic groups that is conducive to local economic prosperity and longer term population growth	SP1
There will be low levels of poverty and deprivation and the gap in income and health between the richest and poorest members of our communities will be reduced	SP2
Inverclyde's environment, culture and heritage will be protected and enhanced to create a better place for all Inverclyde residents and an attractive place in which to live, work and visit.	SP3

Corporate Plan Organisational Priority	Ref
To promote Inverclyde to both residents and visitors alike, as a great place to live, work and visit	OP1
To work collaboratively to enable strong, connected and empowered communities, particularly in areas of deprivation, so that residents have influence and control over the things that matter to them	OP2

To grow our local economy in a way that creates opportunities for all our residents, including access to good quality jobs.	OP3
To reduce the prevalence of poverty in our communities, with a particular focus on reducing child poverty	OP4
To safeguard, support and meet the needs of our most vulnerable families and residents.	OP5
To improve the health and wellbeing of our residents so that people live well for longer.	OP6
To protect and enhance our natural and built environment	OP7
To preserve, nurture and promote Inverclyde's unique culture and heritage	OP8
To deliver services that are responsive to community needs and underpinned by a culture of innovation, continuous improvement and effective management of resources	OP9
To develop motivated, trained and qualified employees who deliver quality services that meet the current and anticipated service needs	OP10

8. Appendix 2: Risk Register

Corporate Directorate Improvement Plan: Environment Regeneration and Resources									
Risk Status as at 31/3/19 for 2019/22 Activity									
Risk category: Financial (F), Reputational (R), Legal/Regulatory (LR), Operational/Continuity (OC)									
Improvement action	Risk no	Risk category	*Description of risk concern	Impact rating (A)	L'hood rating (B)	Quartile	Risk score (A*B)	Who is responsible? (name or title)	Additional controls/mitigating actions and time frames with end dates
All	1	F	There is a risk that as resources have been reduced and as more central direction is given on priorities that the Directorate may not be able to deliver actions within the resources outlined thus slowing down improvement delivery	2	3	2	6	DMT	Regular review of capacity and priorities via CDIP reports to Committee. Financial Budget has been set for
All	2	F R LR OC	The ability to retain and/or recruit suitably qualified staff into key roles may impact on the delivery of actions detailed within the Directorate Plan.	3	3	1	9	DMT	Regular review of capacity and priorities via CDIP reports to Committee.
FIN1-FIN3	3	LR	There is a risk that the pace of changes within Revenues and Customer Services will change due to external factors thus leading to abortive work, duplication and uncertainty for customers and employees	3	3	1	9	CFO/ Revs & Customer Services Manager	Regular attendance at external briefings via COSLA /Professional Groups etc and sharing information with peers.

Report To:	Environment and Regeneration Committee	Date:	2 May 2019
Report By:	Corporate Director Environment, Regeneration and Resources	Report No:	E&R/19/05/03/SJ/ AW
Contact Officer:	Alan Williamson	Contact No:	01475 712491
Subject:	Street Naming of Unnamed Road at the Harbours, Greenock		

1.0 PURPOSE

- 1.1 The purpose of this report is to seek Committee approval to name an unnamed road at the Harbours, Greenock.

2.0 SUMMARY

- 2.1 The Council's Roads Service has requested that a name be given to the unnamed road which sits to the front (south) of the 'Tail O' The Bank' public house/restaurant in Greenock. It was proposed that it should be named Virginia Street, as it is a continuation of the existing Virginia Street. The Committee requested that the origins of the name be investigated. Investigations found the street to be named after the U.S. state of Virginia, with which Greenock had connections through the sugar industry.

3.0 RECOMMENDATIONS

- 3.1 It is recommended that the Committee approves the following:
- (a) apply the existing Virginia Street name to the unnamed road at the Harbours, Greenock.

Stuart W. Jamieson
Head of Regeneration and Planning

4.0 BACKGROUND

4.1 Section 97 of the Civic Government (Scotland) Act 1982 gives a local authority power to name roads within its area.

5.0 UNNAMED ROAD AT THE HARBOURS, GREENOCK

5.1 A report to the 7 March 2019 meeting of the Committee sought approval to name the road to the front (south) of the 'Tail O' The Bank' public house/restaurant at Greenock Harbours Virginia Street, as the street as existing does not appear to be officially named. The unnamed road is a continuation of the existing Virginia Street but does not follow its former route, and whilst some might assume it to be called Virginia Street, this name has never officially been assigned to this road.

5.2 Members continued the report to allow investigations into the origins of the street name and in particular if it had links to slavery and tobacco. Investigations by officers focused on the 1907 book 'Greenock Street Names' by Gardner Blair. This links the naming of the street to the U.S. state of Virginia, making a connection to its sugar growing industry, rather than tobacco. The book is silent on the slavery issue, however it is generally well understood that there was slavery involvement in the sugar industry and within the state of Virginia.

5.3 It is typical of that era of development that street and place names – in Greenock, the west of Scotland, and the whole of the UK – were named after places and products of the 'new world', which were often built on the backs of slavery. There are arguments as to whether such names should be changed or retained as a reminder of that era. In this instance, there is an existing street named Virginia Street and the proposal was to extend the application of this name to a currently unnamed street.

6.0 IMPLICATIONS

Finance

6.1 There are no financial implications associated with this report.

Financial Implications:

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report	Virement From	Other Comments
n/a	n/a	n/a	n/a	n/a	n/a

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact	Virement From (If Applicable)	Other Comments
n/a	n/a	n/a	n/a	n/a	n/a

Legal

6.2 There are no legal implications associated with this report.

Human Resources

6.3 There are no personnel implications associated with this report.

Equalities

6.4 There are no equalities issues associated with this report.

Repopulation

6.5 There are no repopulation implications associated with this report.

7.0 CONSULTATIONS

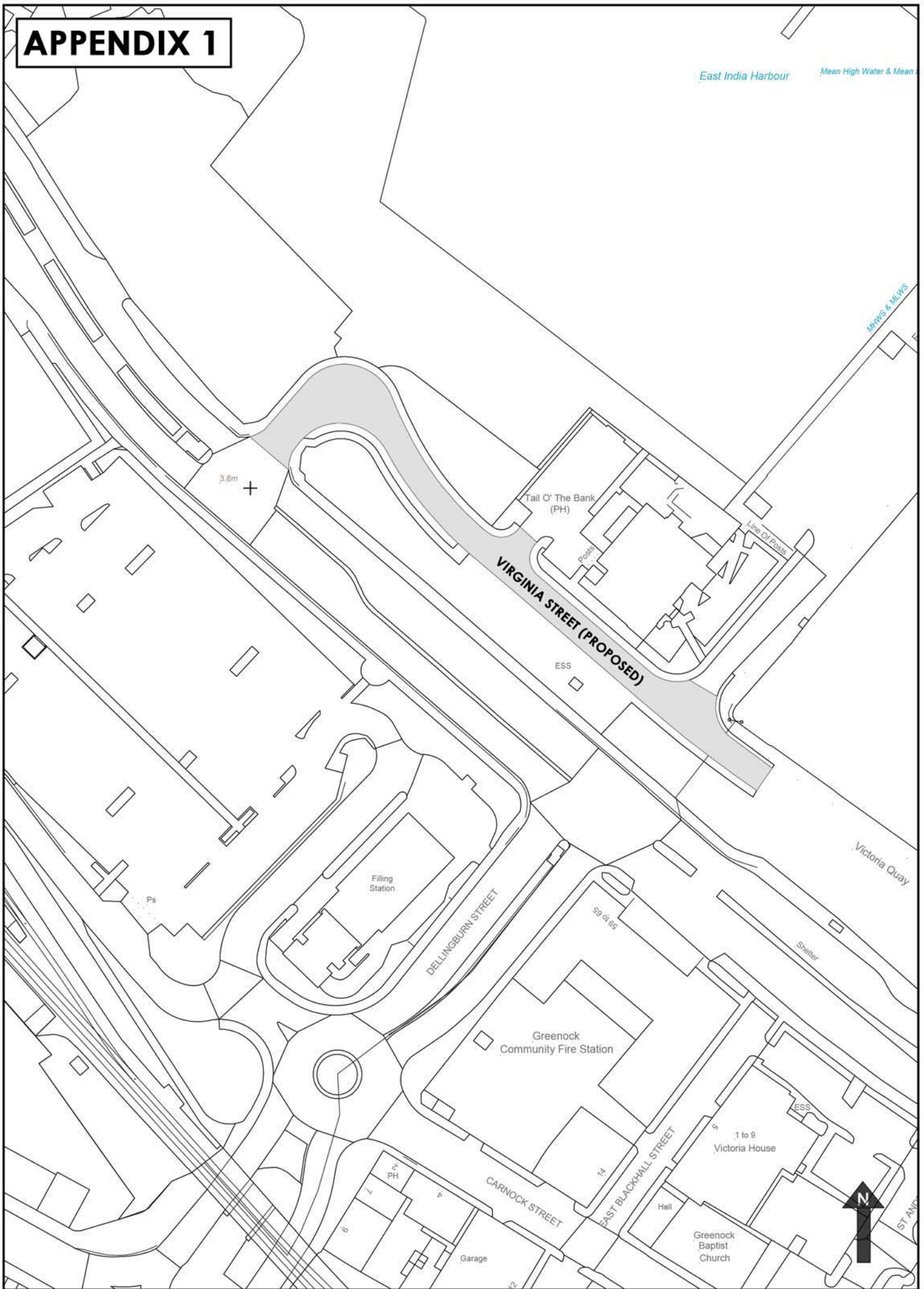
7.1 The Council's Legal and Property Services were consulted during the preparation of this report.

8.0 LIST OF BACKGROUND PAPERS

8.1 None

Appendix 1: Unnamed road at the Harbours, Greenock

APPENDIX 1



Report To:	Environment and Regeneration Committee	Date:	2 May 2019
Report By:	Corporate Director Environment, Regeneration & Resources	Report No:	ENV024/19/SA
Contact Officer:	Scott Allan	Contact No:	01475 712762
Subject:	Inverclyde Alliance – Repopulation Group – Proposed Expenditure		

1.0 PURPOSE

- 1.1 The purpose of this report is to seek approval from the Environment and Regeneration Committee for expenditure against the £500,000 allocation to repopulation within earmarked reserves.

2.0 SUMMARY

- 2.1 As reported to the Alliance Board, the Repopulation Group has prepared an action plan to progress repopulation in Inverclyde including specific proposals against the budget allocation on £500,000 towards repopulation from earmarked reserves.
- 2.2 The Repopulation Group includes representatives from the Council's partners and has been guided through an independent consultancy study into the actions open to the partnership which will most likely reverse population decline. The report by the consultants was circulated to the Alliance Board and is available to Members on request.
- 2.3 The consultant's report sets out the social economic profile of Inverclyde in respect of demographic trends, labour market, businesses, input and output, workforce skills, housing market etc. It also sets out the strategic and policy context with respect to the implications of depopulation, national performances and the wider strategic environment. The consultants engaged extensively with consultees across Inverclyde to assist in the preparation of a repopulation strategy. Included within the report is a section which sets out the consultant's views on priorities and key issues with respect to repopulation.
- 2.4 The key findings which emerged from the study was the need to improve marketing and communication, grow the housing market, achieve growth in the private sector, drive the concept of Inverclyde as a region for all people, improve infrastructure and brand Inverclyde as centre for culture and leisure. There were specific concerns around the fragmented nature of marketing and the mixture of messages from different sources. The Group considered that it is particularly important for all partners to engage in agreed positive messaging of Inverclyde and this should be incorporated not just in press releases, but all corporate documents.
- 2.5 The Repopulation Group considered the content of the report and through two specific meetings and a presentation to the Alliance Board, agreed the action plan as attached to this report. The action plan seeks to deliver a number of initiatives across marketing, growing the housing market, growing local jobs and enabling infrastructure, creating a place for people of all ages and creating a centre for culture and leisure. The various actions require partnership working but will be led by the most relevant individual or organisation. The action plan describes the specific actions with associated timescales and includes a budget allocation. In line with the priorities identified by the Group the most significant allocation is towards

marketing and communication activities. Included within this allocation is the £50k contribution to events as agreed at the Policy and Resources Committee in February 2019. It is significant to note however the overlap with the work of the cultural partnership and the need to capitalise on culture and leisure activities in respect of regeneration.

- 2.6 Early elements of the workstreams arising from the action plan will be to set targets in respect of population numbers. The success of the action plan will be measured against Inverclyde's population (broken down by age, employment status, etc) in future years.

3.0 RECOMMENDATIONS

- 3.1 It is recommended that the Committee notes the progress through the Repopulation Group of the preparation of an action plan, approves the expenditure as detailed in the attached action plan at appendix 1 and delegates the budget in respect of all expenditure to the Corporate Director Environment, Regeneration and Resources subject to reports back to the Committee at least annually.

Scott Allan
Corporate Director
Environment, Regeneration & Resources

4.0 IMPLICATIONS

Finance

4.1 One off Costs:-

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments
EMR	Repopulation	2019/21	500		No on going revenue implications expected

Annually Recurring Costs/ (Savings):-

Cost Centre	Budget Heading	With Effect from	Annual Net Impact £000	Virement From (If Applicable)	Other Comments

Legal

4.2 There are no legal implications arising from this report.

Human Resources

4.3 There are no human resources implications arising from this report.

Equalities

4.4 Has an Equality Impact Assessment been carried out?

Yes See attached appendix

No This report does not introduce a new policy, function or strategy or recommend a change to an existing policy, function or strategy. Therefore, no Equality Impact Assessment is required.

Repopulation

4.5 Delivery of the action plan as attached in appendix 1 will positively impact on Inverclyde's population levels.

5.0 CONSULTATIONS

5.1 None.

6.0 BACKGROUND PAPERS

6.1 None.

Appendix 1 Inverclyde repopulation strategic investment framework and action plan

Strategic Framework

Overarching Goal	To halt and reverse the de-population of Inverclyde by 2025 through improving the employment, housing and infrastructure offer
Strategic Objectives	<ul style="list-style-type: none"> • Develop and communicate an image for Inverclyde that reflects its many strengths and opportunities for residents, visitors and business • Focus on attracting and retaining young people and families to live in Inverclyde • Increase the level of private house building in spatial priority areas in Inverclyde • Increase the number of private sector jobs and the number of new start businesses in Inverclyde • Increase the contribution which the cultural and leisure assets in Inverclyde make to economic growth • Maximise the potential of the workforce through engagement with young people, older workers and disadvantaged groups

OT 1: Marketing communication activity		OT 2: Growing the housing market		OT 3: Growing local jobs and enabling infrastructure
OT 4: A place for people of all ages		OT 5: A Centre for culture and leisure		

OT 1: Marketing and communication activity

Actions	Allocation	Potential Partners	Lead	Year 1 Outcomes	Timescale
<ol style="list-style-type: none"> 1. Develop place promotion branding under the 'discover Inverclyde' theme being developed by the local area tourism partnership group 'Tourism Inverclyde' and expand the focus on Inverclyde as a place to visit, live and do business and support events. 2. Review role of a relocation service to provide support to those moving into Inverclyde 3. Seek out opportunities to lever in additional support including financial and logistical from partners to promote Inverclyde's place offer. 4. Support tourism and visitor development in Inverclyde to encourage increased day visitors in line with Glasgow City Region tourism targets 5. Actively seek out high profile, cost effective promotional advertising, sponsorship and marketing opportunities to position Inverclyde as a positive destination for visitors, residents and business. 6. Create and implement a developer engagement plan to support growth in the housing market. 7. Create and deliver a business growth marketing campaign focussed on Inverclyde to supplement existing national Business Gateway promotional activity. 8. Ensure that all promotion considers and includes local people and opinion. 	£160K (including £50k contribution to events)	<ul style="list-style-type: none"> • Inverclyde Council • Inverclyde Tourist Group • Tourism Inverclyde • Talent Scotland • Chamber of Commerce • Heritage Strategy Group 	George Barbour (Inverclyde Council)	<ul style="list-style-type: none"> • Marketing & communications plan completed and approved with funding in place and approved • Individual campaigns launched by end year 1 • Developer/ investor engagement programme completed 	Detailed breakdown of fund allocation by June 2019

OT 2: Growing the housing market					
<ol style="list-style-type: none"> 1. Develop a private housing strategy with targets 2. Review private housing land supply 3. Identify development opportunities East Greenock/ Port Glasgow - Eastern Gateway 4. Recruitment to communications team leader position including remit to fulfil the local developer/investor liaison contact role 	£100K	<ul style="list-style-type: none"> • River Clyde Homes • Inverclyde Council • Private house builders • Other housing associations 	Kevin Scarlett (RCH)	<ul style="list-style-type: none"> • Housing strategy with identified sites/ annual targets • Private sector confirmed interest and engagement • Development briefs for priority opportunities • Local masterplans completed 	<p>March 2020</p> <p>December 2019</p> <p>June 2019</p> <p>March 2020</p>
OT 3: Growing local jobs and enabling infrastructure					
<ol style="list-style-type: none"> 1. Increased resources for council business development support (including business gateway) for local SMEs growth 2. Complete review of public sector opportunities in terms of employment; procurement; community benefit; and local physical assets 3. Progress studies in partnership with trunk road authority in terms of accessibility. 4. Review business property portfolio and identify opportunities for small business. 5. Inverclyde enterprise Initiative - high growth start programme. 6. Review potential to create further jobs and opportunities within the third sector economy. 	£120K	<ul style="list-style-type: none"> • Inverclyde Council • Business Gateway Service • Chamber of Commerce • Employer organisations 	Stuart Jamieson Inverclyde Council	<ul style="list-style-type: none"> • New business service with business plan approved and funding secured. • Public asset policy developed, approved and with action plan 	July 2019
OT 4: A region for people of all ages					
<ol style="list-style-type: none"> 1. Strategic skills investment plan and actions. 2. Work with DYW to expand education/ business links. 3. Review option of a relocation office to provide support to those moving into Inverclyde 4. Work with HSCP to review opportunities for older workers 5. Close working with the college to increase college roll in support of repopulation principles. 	£60K	<ul style="list-style-type: none"> • Skills Development Scotland • West Scotland College • DYW Group • Inverclyde Education Service • Employability Service 	Inverclyde Regeneration Employability Partnership	<ul style="list-style-type: none"> • Local Skills Investment Plan developed and agreed • Associate action plan with funding commitments • Feasibility study into relocation office completed 	<p>December 2019</p> <p>December 2019</p> <p>March 2020</p>
OT 5: A centre for culture and leisure					
<ol style="list-style-type: none"> 1. Review opportunities for increasing employment in culture and leisure sector and align the strategy and culture and leisure offer in line with repopulation aspirations and marketing activity at OT1. 	£40K	<ul style="list-style-type: none"> • Inverclyde Leisure • Tourism Inverclyde • Inverclyde Alliance 	Inverclyde Cultural Partnership	<ul style="list-style-type: none"> • Review of opportunities completed/ plan signed off and funded • Associated Action Plan 	<p>October 2019</p> <p>October 2019</p>
Additional Requirements		<ul style="list-style-type: none"> • The key outputs will be a series of strategies, action plans and business cases fully developed, costed and with identified funding sources ready to be delivered in Year 2. • An additional £20k should be allocated to develop a detailed funding review of all potential future funding sources. 			

Report To:	Environment and Regeneration Committee	Date:	2 May 2019
Report By:	Corporate Director Environment, Regeneration & Resources	Report No:	ENV024/19/SA
Contact Officer:	Scott Allan	Contact No:	01475 712762
Subject:	Town Centre Capital Fund 2019/20 – Award to Inverclyde Council		

1.0 PURPOSE

- 1.1 The purpose of this report is to advise the Committee of the award of £660,000 to Inverclyde Council through the local authority capital settlement from the town centre fund. The report outlines the conditions on the fund and recommendations in respect of expenditure.

2.0 SUMMARY

- 2.1 The Scottish Government created a town centre fund for the financial year 2019/20 to enable local authorities to stimulate and support place based economic investment which encourages town centres to diversify and flourish. The funding is capital grant and is ringfenced for town centre economic regeneration activities. The methodology for distribution across Scottish local authorities has been based on population and the number of town centres per local authority area. The Inverclyde settlement for 2019/20 is £660,000.

- 2.2 The grant conditions require that full expenditure is achieved in financial year 2019/20. The aim of the fund is to deliver against the themes of town centre action plans, including:-

- **Town Centre Living** – Encouraging stronger residential presence within town centres,
- **Vibrant Local Economies** – Creating a supportive business environment potentially through business improvement districts and other partnerships,
- **Enterprising Communities** – Support to social services, arts and events including community impairment and community based activities,
- **Accessible Public Transport** – Creating and accessing public facilities and services, supported by economic, service and transport hubs,
- **Digital Towns** – Exploiting digital technology and promoting Wifi infrastructure,
- **Proactive Planning** - Land reform and supporting the creation of sustainable low carbon and connected places.

- 2.3 The Scottish Government funds “Scotland’s Towns Partnership” to provide support and services which contribute to the vitality and viability of town centres. Officers have engaged with Scotland’s Towns Partnership in respect of the award to Inverclyde and taken advice in respect of the appropriate investment of the £660,000. A challenge facing Scottish councils is that the funds must be spent in financial year 2019/20, the expectation is that expenditure will be on shovel ready projects.

- 2.4 The advice from Scotland's Town Partnership was to focus on Greenock Town Centre. Greenock Town Centre remains our primary shopping centre and has suffered significant decline in recent years. A significant challenge is the Oak Mall Shopping Centre and Members will recall a recent planning application which sought the demolition of a third of the ground floor footprint, this being associated with the reduction in viable retail space.
- 2.5 It is proposed that officers engage with the Oak Mall Shopping Centre with a view to supporting masterplanning around the shopping centre's future aspirations. The town centre fund contribution may assist with issues such as landscaping improvement of the urban realm in association with a regeneration of the shopping centre.
- 2.6 There are a number of sites around Greenock Town Centre where acquisition either directly or facilitated by the Council would encourage economic regeneration. It is proposed that officers will explore the opportunities in respect of a number of sites, this issue being related to another report to this Committee regarding a policy in respect of derelict or underused sites.
- 2.7 The Greenock Regeneration Forum is progressing urban realm improvements in West Blackhall Street. The forum recently agreed to complement the West Blackhall Street urban realm project through supporting a proposal from the Tourist Group for revised street signs and information displays in the heritage quarter. It is proposed that an allocation be made within the town centre fund to support the proposals in the heritage area and that transportation and street furniture measures which are complementary to the West Blackhall Street Urban Realm Project be considered.
- 2.8 In view of the pressures of achieving a full spend in 2019/20 officers would advise that it may be prudent to use a proportion of the funding to substitute existing allocations thereby freeing up these allocations for Town Centre Regeneration expenditure in future years.

3.0 RECOMMENDATIONS

3.1 It is recommended that the Committee:-

- Notes the award of £660,000 capital grant to Inverclyde Council for financial year 2019/20 from the Scottish Government Town Centre Fund,
- Approves the general direction of proposed expenditure as indicated in the summary above,
- Approves specific expenditure of £20,000 to deliver heritage road signs and information boards in the heritage quarter of Greenock, and
- Notes that further reports will be brought forward as work progresses.

Scott Allan
Corporate Director
Environment, Regeneration & Resources

4.0 BACKGROUND

- 4.1 Earlier this year, the Scottish Government as part of the budget settlement for 2019/20, created a town centre capital fund to assist regeneration of town centres across Scotland. £50m was awarded nationally and this was distributed to local authorities based on a mixture of population and a number of town centres per local authority area. Inverclyde received an award of £660,000 for financial year 2019/20.
- 4.2 The funding is ringfenced and is conditioned with respect to expenditure. It is expected that local authorities will make investment decisions in the context of national and local commitments to town centres including the town centre first principle and the town centre action plan. It is expected that investment decisions will be based on approaches which are collaborative and place based with a shared purpose and also that councils will make use of the tools and support developed by the Scottish Government "Scotland's Towns Partnership" and other key partners.
- 4.3 Scotland's Towns Partnership as an organisation has been heavily involved in directing how the additional funding would be best spent. There are a number of guiding principles which councils are asked to follow including:-
- Town Centre Living – Footfall is key to achieving thriving, successful town centres and the best footfall is residential for people who will use shops, services and will care for its safety and security in the evenings,
 - Vibrant Local Economies – Creating a supportive business environment including the involvement of business improvement districts and other local partnerships,
 - Enterprising Communities – Social enterprise, services, arts and events and community empowerment and community based activities which increase the health, wealth and wellbeing of town centres,
 - Accessible Public Services – Creating and accessing public facilities and services, supported by economic, service and transport hubs,
 - Digital Towns – Exploiting digital technology and promoting wiifi infrastructure to enable access to information, data analytics, marketing opportunities, branding and communication with the wider world,
 - Proactive Planning – Land reform and supporting the creation of sustainable low carbon and connective places which promote natural and cultural assets, designed in partnership with local communities and key stakeholders.
- 4.4 Officers have engaged with Scotland's Towns Partnership for advice on utilising the Inverclyde award. The clear advice is that the focus should be on Greenock Town Centre as this Council's primary shopping location. Greenock has suffered significant decline in recent years evidenced by the recent planning application by the Oak Mall Shopping Centre to demolish approximately a third of the footprint. The situation in Greenock is in contrast to Gourrock where there has been substantial recent investment in a town centre action plan, and Port Glasgow where retail development has significantly expanded the town centre.
- 4.5 It is a condition of the grant that full expenditure must be achieved in financial year 2019/20. There is an inherent assumption therefore that the funds will be directed towards shovel ready projects.
- 4.6 Officers propose to engage with the Oak Mall Shopping Centre with a view to exploring partnership working towards regeneration of the shopping centre in line with the recent planning application. There is potential to assist the shopping centre through supporting urban realm improvements within public space created through potential future demolition. Officers will determine if a viable scheme can be developed in partnership and will report back to future Committees.
- 4.7 It is also proposed that the funding is used in the consideration of site purchase across the town centre. A number of sites are identified in a separate report to this Committee regarding planning policy. The acquisition of town centre sites to promote positive development,

potentially in partnership with other organisations such as local housing associations, would fit well with the guidelines to the expenditure of this fund.

- 4.8 The Council is already committed to an urban realm improvement in West Blackhall Street. It is proposed that officers explore potential transportation and street furniture associated measures which would support and complement the West Blackhall Street proposals. This may include for example aspects of the traffic management required to deliver the West Blackhall Street scheme.
- 4.9 The Greenock Regeneration Forum recently endorsed a proposal by the Inverclyde Tourist Group to erect street names and information displays in the Greenock heritage quarter. There is a specific funding requirement of £20,000 needed to deliver this scheme and specific approval is sought to commit £20,000 from the town centre fund award to progress this.
- 4.10 In view of the significant challenges around achieving full expenditure in financial year 2019/20, it may be necessary to substitute existing allocations for regeneration with the town centre fund award to achieve full spend. Any funding substitutions will therefore be freed for investment in future years against regeneration.
- 4.11 Future reports will be brought back to the Committee as projects progress.

5.0 IMPLICATIONS

Finance

5.1 One off Costs:-

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments
Capital	Town Centre Fund	2019/20	600		Requires to be spent by 31.3.20

Annually Recurring Costs/ (Savings):-

Cost Centre	Budget Heading	With Effect from	Annual Net Impact £000	Virement From (If Applicable)	Other Comments

Legal

- 5.2 There are no legal implications arising from this report.

Human Resources

- 5.3 There are no human resources implications arising from this report.

Equalities

- 5.4 Has an Equality Impact Assessment been carried out?

Yes See attached appendix

No This report does not introduce a new policy, function or strategy or recommend a change to an existing policy, function or strategy. Therefore, no Equality Impact Assessment is required.

Repopulation

5.5 This report supports the Repopulation agenda through supporting economic growth in Greenock Town Centre.

6.0 CONSULTATIONS

6.1 None.

7.0 BACKGROUND PAPERS

7.1 None.

Report To:	Environment and Regeneration Committee	Date:	2 May 2019
Report By:	Corporate Director Environment, Regeneration and Resources	Report No:	E&R/19/05/05/SJ/AW
Contact Officer:	Alan Williamson	Contact No:	01475 712491
Subject:	West Blackhall Street Public Realm Proposals		

1.0 PURPOSE

- 1.1 The purpose of this report is to update the Committee on the West Blackhall Street public realm improvement project.

2.0 SUMMARY

- 2.1 Improving the environment of West Blackhall Street has been identified and agreed by the Greenock Town Centre Regeneration Forum and the Committee as a priority project for Greenock town centre. A design for the improvement of the public realm of West Blackhall Street was developed involving public consultation in 2018. A design review, funded by Sustrans, which will provide an alternative design which meets Sustrans funding principles is currently ongoing. Both designs will be reported to the Greenock Town Centre Regeneration Forum and this Committee for a decision on which to take forward.
- 2.2 There are changes to traffic flow along West Blackhall Street which will be common to both schemes and Traffic Regulation Orders will be required for whichever scheme is progressed. These will be reported to a future meeting of the Committee.

3.0 RECOMMENDATIONS

- 3.1 It is recommended that the Committee notes the ongoing West Blackhall Street public realm improvements design review and agrees that the project should be progressed subject to future reports to the Committee.

Scott Allan
Corporate Director
Environment, Regeneration & Resources

4.0 BACKGROUND

4.1 Improving the streetscape of West Blackhall Street was identified as a priority project in the masterplan that emerged from the Greenock town centre charrette held in 2016. The importance of this project was confirmed by the Greenock Town Centre Regeneration Forum at its meeting of 14 June 2017, and thereafter a design team led by landscape architects Ironside Farrar was appointed in February 2018 to prepare a design for public realm improvements to the street. The design process involved two stages of public consultation (in June and September 2018) plus reports back to the Town Centre Regeneration Forum and a project steering group. The developed design was reported to the Committee on 25 October 2018, where it was decided that the project be approved as a town centre priority project with implementation funding of £1.5m also approved.

5.0 DESIGN REVIEW OF WEST BLACKHALL STREET PROPOSALS

5.1 Subsequent to the October 2018 Environment and Regeneration Committee meeting, Council officers held discussions with walking and cycling charity Sustrans. Sustrans had reviewed the public realm improvement plans for West Blackhall Street and indicated that, if the design was more in keeping with its draft funding principles, it would be a scheme to which it could contribute funding. These principles are:

- the route is suitable for a 12 year old to walk/cycle unaccompanied
- the design is Equality Act compliant – suitable for all
- holistic design solution with communities as influences and beneficiaries
- reallocate road space to prioritise people on foot and cycle
- restrict motor traffic permeability

5.2 Sustrans also advised that it could fund a design review of the existing proposals for West Blackhall Street to develop alternative proposals in keeping with its principles. The Council successfully applied for design review funding and this process is now underway and is expected to be completed by early June 2019.

5.3 Ultimately, there would be two designs developed for the street, being the design already reported to the October 2018 meeting of the Committee and a new design developed in line with Sustrans principles. A design review of the proposals in line with Sustrans principles would open up the possibility for Sustrans funding for the implementation stage, with funding of up to £1m a possibility. This would help meet an anticipated funding gap between the approved budget and expected cost of the project. Ultimately, the decision of which scheme to implement will be for the Committee, following input from the Greenock Town Centre Regeneration Forum.

5.4 A principle of the existing design that will be retained for the design review is making West Blackhall Street a one-way street with traffic running east to west i.e. from Oak Mall towards Grey Place. This will enable the Council to begin to bring forward the necessary Traffic Regulation Orders for this change to be implemented as part of the public realm project.

5.5 It is anticipated that implementation of the West Blackhall Street public realm project will commence in 2020 with an implementation period of 40-50 weeks.

6.0 IMPLICATIONS

Finance

6.1 The Committee has already agreed a Council contribution of £1.5m to the West Blackhall Street project through the Towns and Villages Environmental Improvements Projects fund. Partner funding will be sought for the remaining funding, which is expected to be in the region of £0.5-1M. Some of the £1.5M has already been spent on design work and related studies.

Financial Implications:

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report	Virement from	Other Comments
Towns and Villages Environmental Improvement Fund - Greenock	West Blackhall Street	2019/20-2020/21	£1,400,000	n/a	Up to £1,000,000 partner funding will be sought

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact	Virement from (if Applicable)	Other Comments
n/a	n/a	n/a	n/a	n/a	n/a

Legal

6.2 There are no legal implications associated with this report.

Human Resources

6.3 There are no personnel implications associated with this report.

Equalities

6.4 There are no equalities issues associated with this report.

Repopulation

6.5 Improving the environment of West Blackhall Street will make Greenock town centre a more attractive place to live, work, visit and invest.

7.0 CONSULTATIONS

7.1 The Council's Head of Legal and Property Services and Chief Financial Officer were consulted during the preparation of this report.

8.0 LIST OF BACKGROUND PAPERS

8.1 None

Report To:	Environment and Regeneration Committee	Date:	2 May 2019
Report By:	Corporate Director Environment, Regeneration and Resources	Report No:	E&R/19/05/04/SJ/AW
Contact Officer:	Alan Williamson	Contact No:	01475 712491
Subject:	Underutilised Sites in Greenock Town Centre		

1.0 PURPOSE

- 1.1 The purpose of this report is to identify and agree underutilised sites in Greenock town centre that should be prioritised for action.

2.0 SUMMARY

- 2.1 The Council has a number of strategies in place recognising the importance of Greenock town centre and making Greenock town centre a successful and attractive place is integral to the three Local Outcome Improvement Plan priorities of repopulation, reducing inequalities, and environment, culture and heritage.
- 2.2 The Local Development Plan – Proposed Plan identifies the importance of the Oak Mall within the Greenock Town Centre Retail Core, whilst recognising the need for flexibility in the eastern part of the mall by reducing restrictions for use by retail. Since the Plan was published the owners of the Oak Mall have sought planning consent for demolition of part of the Mall to the east of the A78. Whilst the application was not successful the Council does recognise the need for the owners of the Oak Mall to consolidate their offering to a sustainable footprint which is easily accessible.
- 2.3 The proposed plan also recognises a number of sites with Greenock Town Centre as network of centre opportunities which are as follows:
- C1 – 15 Nelson Street
 - C2 – 16 West Stewart Street – Babylon
 - C3 – 4 West Stewart Street - rear of Iceland
 - C4 - 25 West Stewart Street – multi-storey site
- 2.4 Whilst the Greenock Charette was not incorporated in the Proposed Plan, community consultation during the charette process identified sites C2 and C4 as priorities. Their proposal for Babylon was to demolish, clear the site and high quality urban infill development – tenemental flatted development over retail/ leisure functions. The disused multi storey site recommendation was full site clearance and redevelopment for retail over full extent with residential or office use above.
- 2.5 If the Committee is minded to support the recommendation that the sites identified above should be prioritised, then Officers should be remitted to engage with their owners to potentially advance re-development of the sites utilising the funds allocated to the Council for Town Centre Regeneration.

3.0 RECOMMENDATIONS

- 3.1 It is recommended that the Council uses its Scottish Government Town Centre Fund allocation to contribute towards bringing one or more of the underutilised sites in buildings referred to in Section 5 of this report back into productive use.

Scott Allan
Corporate Director
Environment, Regeneration & Resources

4.0 BACKGROUND

- 4.1 Greenock is Inverclyde's largest town centre and draws visitors from across Inverclyde and beyond. It is identified as a Strategic Centre in the Clydeplan Strategic development Plan. It offers Inverclyde's largest concentration and selection of shopping facilities. It also has a wide range of non-retail uses, such as leisure, cultural and entertainment. It is an important employment hub with a large number of offices.
- 4.2 The Council has a number of strategies in place recognising and safeguarding the importance of Greenock town centre. The Local Development Plan identifies it as the preferred location for large retail development and other town centre uses that have an Inverclyde-wide catchment. The 2016 Greenock town centre charrette report sets out masterplan for improving Greenock town centre.
- 4.3 Making Greenock town centre a successful and attractive place is integral to the three Local Outcome Improvement Plan priorities of repopulation, reducing inequalities, and environment, culture and heritage.

5.0 UNDERUTILISED SITES IN GREENOCK TOWN CENTRE

- 5.1 Underutilised sites and buildings in Greenock town centre have a two-fold impact on its attractiveness and performance. Firstly, they have an adverse impact on the environment and the perception of the town centre being a successful place. Secondly, tied up within underutilised sites are opportunities to create new uses and jobs and ways to improve the accessibility of the town centre.
- 5.2 The Council is making a significant investment in improving the public realm of West Blackhall Street. It is considered that this investment would be complemented by identifying underutilised sites and buildings in and around the main thoroughfares of Greenock town centre, which the Council could enable, directly or with partners, to be brought into productive use. A review of the Local Development Plan and the Greenock town centre charrette has identified the following opportunities.
- 5.3 King Street car park – the charrette masterplan identifies the King Street car park as a high priority, medium impact project. It states that the car park should be reconfigured and improved and the pedestrian linkages to Clyde Square improved. As currently operated the car park is not well used, but retaining and improving this site as a car park would help to address concerns about lack of car parking in the town centre.
- 5.4 Oak Mall eastern wing – the Local Development Plan recognises the high level of vacancies in the eastern wing of the Oak Mall and seeks to address this through introducing increased flexibility for non-retail uses in this part of the mall. The charrette masterplan also recognises issues with this part of the mall and suggests that the mall's interface with Clyde Square should be improved to animate the square and improve connectivity within the town centre. Subsequent to the publication of these two documents the owners of the mall submitted a planning application for demolition of part of the eastern wing. This was refused over concerns about lack of certainty surrounding the future use of the gap site that would be created, impact on the historic environment and the design of the new mall façade that was to be created. The Council recognise the need for radical changes to the mall and are keen to work with the owners to find a mutually acceptable solution.
- 5.5 16 West Stewart Street (Babylon) – the former cinema/nightclub occupies a high profile location on a key link between West Stewart Street and West Blackhall Street. The building is in a poor condition and its 'dead' frontage detracts significantly from the environment and attractiveness of this part of the town centre. The site is identified in both the Local Development Plan and the charrette masterplan as a development opportunity, with the latter suggesting that following demolition it could be developed for upper story residential development over ground floor retail/leisure use.
- 5.6 25 West Stewart Street (multi-storey car park) – although partially occupied on the ground floor,

this site is significantly underutilised as the upper floors have not operated as a car park for a considerable time and do not meet current standards to be brought back into this use. The building offers a drab and imposing frontage onto West Stewart Street detracting from the streetscape and quality of place. The site is identified as a development opportunity in the Local Development Plan and Greenock town centre charrette masterplan, with the latter suggesting demolition of the building and redevelopment for retail on ground floor with residential/office uses above. Whilst this would involve the relocation of existing tenants, there could be benefit in consolidating retail offer in other parts of the town centre.

6.0 IMPLICATIONS

Finance

- 6.1 Inverclyde Council has been awarded £660,000 from the Scottish Government Town Centre Fund. The acquisition of land and buildings as part of a strategic vision, as offered by the Local Development Plan and charrette masterplan, would be an acceptable use of this funding.

Financial Implications:

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report	Virement from	Other Comments
Greenock town centre fund		2019-20	£660k		

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact	Virement from (If Applicable)	Other Comments
n/a	n/a	n/a	n/a	n/a	n/a

Legal

- 6.2 There are no legal implications associated with this report.

Human Resources

- 6.3 There are no personnel implications associated with this report.

Equalities

- 6.4 There are no equalities issues associated with this report.

Repopulation

- 6.5 Improving the environment and attractiveness of Greenock town centre will make it, and Inverclyde as a whole, a more attractive place to live, work, visit and invest.

7.0 CONSULTATIONS

- 7.1 The Council's Head of Legal and Property Services and Chief Financial Officer were consulted during the preparation of this report.

8.0 LIST OF BACKGROUND PAPERS

- 8.1 None

Report To:	Environment and Regeneration Committee	Date:	2 May 2019
Report By:	Corporate Director Environment, Regeneration & Resources	Report No:	E+R/19/05/01/SJ
Contact Officer:	Stuart Jamieson	Contact No:	01475 712402
Subject:	Glasgow City Deal – Final Business Case Submission – Greenock Ocean Terminal (Marine Works)		

1.0 PURPOSE

- 1.1 The purpose of this report is to seek Members' approval to submit the Final Business Case for Greenock Ocean Terminal (Marine Works) to the City Deal Cabinet.

2.0 SUMMARY

- 2.1 In 2013 the Clyde Valley Councils which together cover the 'City Region' of Glasgow collectively pursued a bid to the UK Government to establish a City Deal Agreement, similar to those established in England, with a view to bringing forward a major investment programme to stimulate economic growth for the benefit of residents and businesses in the Glasgow City Region.
- 2.2 The City Deal Agreement comprises three elements: an Infrastructure Fund supported by parallel streams of activity in relation to Labour Market and Innovation measures. The UK and Scottish Governments agreed to fund £1billion towards the overall £1.13billion Infrastructure Fund, the balance of the funding being made up from seven of the eight Member Authorities, and further funding is being provided to enable the Innovation element as well as refocusing labour market initiative funding.
- 2.3 Following approval by the Environment and Regeneration Committee in August 2014 to accept the offer of a City Deal, the Corporate Director Environment, Regeneration and Resource has been undertaking a number of activities including developing business cases for all of Inverclyde's City Deal projects. Regular reports have been presented to Committee.
- 2.4 Members were made aware early in the process of the challenges associated with the projects proposed by Inverclyde, especially achieving agreement with private sector partners and complying with State Aid requirements. Inverclyde projects are true partnership projects in this respect where working successfully with the private sector is a pre-requisite to success.
- 2.5 Project approval is a three stage process, initially Strategic Business Cases are submitted and if successful these progress to Outline Business Case with final approval only granted at Final Business Case. Inverclyde has three projects which are eligible to be considered for appraisal, Greenock Ocean Terminal (£14.177m), Inverkip (£3.25m), and Inchgreen (£9.47m).
- 2.6 The Outline Business Case for Greenock Ocean Terminal was approved by the City Deal Cabinet in October 2017. Since then the design process has included the museum / gallery space and restaurant within the terminal building. Whilst there has been some slippage in both the marine works and the terminal building programmes, the marine works project is now sufficiently developed to be considered for submission to the Cabinet for approval to proceed to award of contract. Officers will continue to work on the Terminal Building element with a view to an early submission of the Final Business Case (Terminal Building) to the Committee and in turn the Cabinet.

3.0 RECOMMENDATIONS

3.1 That the Committee:-

- A) agrees to the submission of the Final Business Case for Greenock Ocean Terminal (Marine Works) and, if minded,
- B) delegates authority to the Corporate Director Environment Regeneration and Resources to continue to work with our project specific private sector partners in the implementation of the Marine Works if approved by Cabinet, and
- C) notes that Officers will continue to develop the Terminal Building element of the Final Business Case for progression;
- D) delegates authority to the Head of Legal and Property Services, the Chief Financial Officer and other relevant officers to take all necessary steps to conclude a Funding Agreement, Profit Share Agreement and a lease of part of the Ocean Terminal Building and any other agreements as are necessary with Clydeport Operations Limited.

Scott Allan
Corporate Director Environment, Regeneration & Resources

4.0 BACKGROUND

- 4.1 In 2013 the Clyde Valley Councils which together cover the 'City Region' of Glasgow collectively pursued a bid to the UK Government to establish a City Deal Agreement, similar to those established in England, with a view to bringing forward a major investment programme to stimulate economic growth for the benefit of residents and businesses in the Glasgow City Region.
- 4.2 The City Deal is a grant mechanism worth up to £1billion over twenty years funded by the UK and Scottish Governments, on the basis of agreed milestones including increased economic activity being achieved.
- 4.3 The City Deal Agreement comprises three elements: an Infrastructure Fund supported by parallel streams of activity in relation to Labour Market and Innovation measures. The UK and Scottish Governments agreed to fund £1billion towards the overall £1.13billion Infrastructure Fund, the balance of the funding being made up from seven of the eight Member Authorities, and further funding is being provided to enable the Innovation element as well as refocusing labour market initiative funding.
- 4.4 The Infrastructure Fund consists currently of 20 projects across the City Region. The projects range from road infrastructure projects to tourism and business infrastructure works with a total programme value of £1.13bn. As a result of the funding of £1billion awarded by the UK and Scottish Governments, the seven participating authorities in the Infrastructure Fund element are required to contribute the remaining £130m. It is proposed that two strategic projects, Glasgow Airport Rail Link and SPT's Bus Programme, which are deemed to generate pan City Region benefits, will be fully funded by grant funding. Glasgow and Renfrewshire will be responsible for cash flowing and delivering the rail project and covering/receiving any overspends/savings. In relation to the Bus Programme, this will also be fully funded, however all Councils will be responsible for cash flowing the project and covering/receiving any overspends/savings on a pro-rata basis.
- 4.5 Inverclyde originally submitted eight projects for consideration for inclusion within the Infrastructure Fund Programme and three were successful i.e. Greenock Ocean Terminal (£14.177m), Inverkip (£3.25m), and Inchgreen (£9.47m).
- 4.6 Following approval by the Environment and Regeneration Committee in August 2014 to accept the offer of a City Deal, the Corporate Director Environment, Regeneration and Resource has been undertaking a number of activities including developing business cases for Inverclyde's three City Deal projects.
- 4.7 The Council cannot progress any of the three sites in isolation and progress has involved partnership with Peel Ports/Clydeport for the Greenock Ocean Terminal and Inchgreen projects whilst Iberdrola/Scottish Power has been engaged over the Inverkip project. Through Officer regular reports to Committee, Members have been made aware of the challenges associated with developing physical regeneration projects; particularly due to the challenging location of projects, the level of unknowns associated with industrial dockland, establishing state aid compliant joint venture agreements with the private sector and cash flowing projects where funding can be made subject to economic performance.
- 4.8 Officers have had regular engagement with the State Aid Unit from the Scottish Government. Advice has been sought from specialist advisors in respect of the Greenock Ocean Terminal which is incorporated into the final agreement between Peel Ports/Clydeport and the Council.

5.0 CURRENT POSITION

Greenock Ocean Terminal - Peel Ports/Clydeport

- 5.1 The Final Business Case provides the Committee with an update on the project costs which highlights a current cost estimate £9.693m of funding from City Deal to support infrastructure investment totalling £18.543million to deliver a new Cruise Terminal Facility enabling the

Glasgow Metropolitan City Region and indeed wider Scotland to realise its potential as a marquee cruise destination within northern European waters and service international cruise based tourists visiting Scotland's central belt.

5.2 The cost breakdown of the project between SBC and OBC are as follows however these figures have been subject to further negotiation and are confirmed in the final business case as:-

Investment Costs	Strategic Business Case Stage (SBC)	Outline Business Case Stage (OBC)	Final Business Stage (FBC)
City Deal Funding / IC	£14.137 million	£8.793 million	£9.693 million
Peel Ports Group	£0.00	£6.000 million	£8.000 million
Dunard	£0.00	£0.00	£1.500 million
TOTAL	£14.137 million	£14.793million	£19.193 million

5.3 Cruise tourism is one of the fastest growing sectors in international tourism. The current facilities at Greenock share berths with the Greenock container terminal and intermodal and general freight cargo activity. Greenock is the prime destination of choice for cruise vessels visiting Scotland and is unable to maintain current vessel visits due to freight conflicts and berth capacity.

5.4 The project demonstrates a strong fit with national, regional and local economic policies and is a major element within Inverclyde's Economic Strategy that seeks to diversify the economy, build sustainable growth through tourism and support inclusion.

5.5 The project will make a significant contribution to economic growth and international tourism across the City Region. The Terminal facility will allow Scotland and Inverclyde to continue to offer cruise access and increase cruise liner visits to Scotland. The facility will capture additional international visitor-spend and support higher value economic activities and spend across the City Region.

5.6 The Cruise Terminal project and the support from The Glasgow City Region – City Deal Infrastructure Fund provides the opportunity to address core elements of both the economic and tourism strategies for the region and create new and significant additional economic activity for Inverclyde and the City Region.

5.7 Peel Group operates the Greenock Container Terminal. The terminal operates as a container port with limited general/bulk freight. Since we have developed the proposal in 2014, Peel have sought to increase the amount of cruise traffic visiting Greenock from a base line of forty nine ships. Growth has been steady and it is anticipated that seventy five vessels will visit Greenock in 2019. Passenger numbers vary from forty nine to four thousand six hundred and ten per vessel. Container growth into Greenock is growing at circa 5% annum and logistics space and berth capacity is limited. Peel Group have advised that current levels and future growth in cruise vessel demand is incompatible with growth in the prime port container terminal business and have not sought to increase cruise traffic for the last three years. The port is currently restricting the number of vessels using Greenock.

5.8 Inverclyde Council and Peel Ports Group have investigated a range of options to develop the facilities to sustain cruise activity on the Clyde. Options were assessed for locations offering deep-water berthage and supporting infrastructure considered capable of meeting the requirements of cruise operators. The main options include:

- Options for Shared Berthage/Facilities within Clydeport Container Terminal;
- Options for a new deep-water berth and use of existing land-side facilities;
- Options for a new pontoon berth and new or existing facilities within port;
- Options for new pontoon berthing facilities and a new Cruise Terminal

outwith the port (Preferred option).

- 5.9 There is no other port in West Central Scotland that can provide comparable services for either freight or tourism, and therefore no intervention is not a viable option to sustain and grow economic activity related to both commercial port and cruise tourism, and a choice will need to be made between the two.
- 5.10 The scope of the project involves the development of new berth capacity delivered by a new dedicated cruise berth secured with a floating pontoon connected to new shore-based cruise terminal facilities (located to the east of the Waterfront Cinema). The project consists of:
- Pontoon berth;
 - Dredge pocket and channel;
 - Cruise Terminal Building;
 - Signage.
- 5.11 The project objectives are to:
- Safeguard and grow the cruise tourism market for West of Scotland – number of boats and passengers;
 - Safeguard and grow commercial port activity at Ocean Terminal;
 - Secure national/regional/local economic benefits (GVA/jobs/businesses) from tourism spend and commercial port activity;
 - Develop a facility of international quality standards offering long-term sustainability that will raise the perception of Scotland as a quality tourism destination.
- 5.12 It is anticipated that the project will directly contribute to the economic outcomes set out in the City Deal Infrastructure Fund: Economic Case by delivering a significant uplift in GVA, net additional employment and net additional tax revenues beyond that required to satisfy the City Deal GVA requirement and it will provide:-

200,000 visitors per annum

£45.6m net additional GVA for the preferred option – impact over 25 years from 2017

In determining the benefits, it is assumed that the major infrastructure works will start on site in 2019 with work completed in 2020 when the pontoons become operational.

- 5.13 Peel Ports will administer the works on an open book basis through a funding agreement with the Council providing grant funding (through City Deal) in arrears based on the agreed Port Business Plan. The funding agreement is State Aid compliant and has been verified by both Messr Deloitte, and Harper MacLeod.
- 5.14 Peel Ports completed the tender exercise which was compliant with both City Deal and European Procurement legislation. The original project value for the marine works was £10.1million however the returned tenders have resulted in an overall project value of £12.0m, the Board of Peel have underwritten the increase in value, with the City Deal contribution remaining at £4.0m.
- 5.15 Peel Ports have secured the necessary Harbour Revision Order from Scottish Ministers as well as appropriate licences from Marine Scotland for dredging and construction.
- 5.16 Delegated authority was granted to the Corporate Director, Environment, Regeneration and Resources in January 2018 to enter into negotiations with Peel Ports/Clydeport to agree Heads of Terms for the capital expenditure of Greenock Ocean Terminal. This has resulted in the following agreements being negotiated in order to conclude the legal arrangements for the marine works project:

Funding Agreement

This agreement sets out the terms and conditions upon which Inverclyde Council (IC) has agreed to provide a financial contribution to Clydeport Operations Limited (COL) towards certain eligible costs to be incurred by COL in respect of the marine works.

Profit Share Agreement

In terms of the Funding Agreement, COL and IC have agreed to enter into a Profit Share Agreement, in terms of which IC will be entitled to receive a share of certain profit earned by COL as a result of the marine works.

Ocean Terminal Building – Agreement for Lease and Lease

These agreements set out the terms and conditions under which COL will have rights of access over and will occupy part of the Ocean Terminal Building (once constructed) for the purposes of the provision of cruise terminal facilities to cruise ship passengers.

- 5.17 A full copy of the Final Business Case is available for Members from the Head of Regeneration and Planning.

6.0 FINANCE

6.1 Financial Implications

One off costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments
City Deal		19-21	4,000		

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact £000	Virement From (if Applicable)	Other Comments
N/A					

Legal

- 6.2 The Head of Legal & Property Services has been consulted extensively in the production of this report as well as in the production of the various legal agreements, supported by external resource where necessary.

Human Resources

- 6.3 There are no human resources implications arising from this report.

Equalities

- 6.4 Service provision will facilitate diversity and equality in recruitment, all procedures will fall within the policy and practice of Inverclyde Council.

Repopulation

- 6.5 The delivery of the projects will provide key opportunities that will contribute to a reversal in population decline. It is recognised, however, there is no quick fix to this issue and continued investment in the most successful initiatives will be required to ensure continued progress.

7.0 CONSULTATIONS

7.1 Consultations with Departments have included all Heads of Service and appropriate Finance Officers.

8.0 BACKGROUND PAPERS

8.1 Final Business Case for Greenock Ocean Terminal (Marine Works).

Report To:	Environment & Regeneration Committee	Date:	2 May 2019
Report By:	Corporate Director Environment, Regeneration and Resources	Report No:	E+R/19/05/06/SJ/AW
Contact Officer:	Alan Williamson	Contact No:	01475 712491
Subject:	Inverclyde Local Development Plan		

1.0 PURPOSE

- 1.1 The purpose of this report is to advise the Committee of the receipt of the Proposed Inverclyde Local Development Plan examination report and to seek approval to adopt the Plan.

2.0 SUMMARY

- 2.1 The Inverclyde Local Development Plan: Proposed Plan was published on 30 April 2018 with a consultation period running until 29 June 2018. The consultation generated 572 responses covering a range of issues, the vast majority of which related to the issue of housing land. These responses were reported to the 25 October 2018 meeting of the Committee, which agreed to submit these representations and the Council's responses to them to the Scottish Government for examination, as per relevant legislation.
- 2.2 The Scottish Government Planning and Environmental Appeals Division published its report of the examination of the Proposed Inverclyde Local Development Plan on 3 April 2019 recommending a number of modifications to the Plan, all of which are recommended by this report to be acceptable to the Council. The Council is therefore now in a position to move to adopt the Plan.

3.0 RECOMMENDATIONS

- 3.1 It is recommended that the Committee accepts the modifications to the Proposed Inverclyde Local Development Plan contained within the examination report and agrees to adopt the Plan, subject to the procedures set out in Section 7.

Stuart W. Jamieson
Head of Regeneration & Planning

4.0 BACKGROUND

- 4.1 The Local Development Plan is the document which sets out the Council's strategy and policy for the use of land and buildings across the Council area. Together with the National Planning Framework, Scottish Planning Policy, and the Glasgow and the Clyde Valley Strategic Development Plan (Clydeplan), it provides the planning framework for the future development of the area and forms the basis for the determination of planning applications. The current Local Development Plan was adopted in August 2014, and legislation requires that a replacement plan should be adopted within 5 years i.e. by August 2019.
- 4.2 The Local Development Plan is a statutory document and its preparation follows a statutory process, including key stages when documents are published for consultation. The Main Issues Report was published on 31 March 2017, and a report on the outcome of that consultation was considered by the Committee on 31 August 2017. The Proposed Plan was approved by the Committee on 28 March 2018 and published on 30 April 2018. The representations made on the Proposed Plan were reported to the 25 October 2018 meeting of the Committee, and thereafter the representations and the Council's responses to these were submitted to the Scottish Ministers for Examination.

5.0 PROPOSED INVERCLYDE LOCAL DEVELOPMENT PLAN EXAMINATION REPORT

- 5.1 The examination report was issued on 3 April 2019, meaning the examination took just over 4 months, shorter than the expected 6-9 months. The report is a strong endorsement of the Plan and the Council's position taken in its submissions to the examination (Schedule 4s), with most of the changes being ones that the Council agreed to or suggested in the Schedule 4s. A summary of the main findings of the examination report and significant recommended modifications are set out below. The full list of recommended modifications is set out in Appendix 1. A list of non-notifiable modifications is set out in Appendix 2.
- 5.2 Creating Successful Places
- Endorsement of the Plan's strategies for its Priority Places and Priority Projects.
 - Including park and ride as a suitable use in the mixed use development of the Spango Valley site.
 - Recognition of the potential for business/industrial development at James Watt Dock/Garvel Island.
 - Clarifying reference to 'marine-based' uses at The Harbours and James Watt Dock/Garvel Island by using 'marine-related business and industrial uses'.
 - Strengthening protection for ancient woodland adjoining the Woodhall Priority Place.
- 5.3 Tackling Climate Change
- To carry forward the current adopted Local Development Plan policy relating to low and zero carbon generating technologies, with the carbon saving figures amended to 15% and 20%.
 - Removal of a criterion in the waste management policy requiring new waste management facilities to be primarily required for waste arising in Inverclyde.
- 5.4 Connecting People and Places
- Make a clearer reference to the sustainable travel hierarchy.
 - Proposals for additional car parking in Kilmacolm and A8 relief roads/routes should come through a Local Transport Strategy prior to being included in the Local Development Plan.
- 5.5 Our Towns, Villages and Countryside
- Correct the Proposals Map to show land between Gibson Lane and Smithy Brae and land at the former quarry on Port Glasgow Road as being within the Kilmacolm settlement boundary, as identified in the current adopted Local Development Plan.
- 5.6 Housing Land Supply, Housing Supply Targets and Housing Land Requirement
- The scale and nature of housing land made available through the Local Development Plan is sufficient to meet the Council's (repopulation) ambitions embodied in the housing supply target and housing land requirement set out in the Clydeplan Strategic Development Plan

for the period 2012 to 2029.

- There is no overall deficiency in the provision of housing land in the proposed plan across the whole of Inverclyde which might justify releasing additional greenfield land at Kilmacolm and Quarriers Village.
- Modify the Plan to make its consistency with the Clydeplan Strategic Development Plan clearer, including reference to the 2012-2029 all-tenure housing land supply (4,400) and housing land requirement (5,070).
- Modify the requirement for housing development on greenfield sites in the Inverclyde villages from 25% social rent housing to 25% affordable housing.

5.7 Housing Sites in the Inverclyde Housing Market Area – Greenock

- Endorsement by the Reporter that the following sites should be identified in the Plan for housing development: Ratho Street/MacDougall Street; Cardross Crescent (former King's Glen Primary School); Luss Avenue/Renton Road; Lyle Road (former Holy Cross Primary School); Killochend Drive; Peat Road/Hole Farm; and Ravenscraig Hospital.
- Endorsement by the Reporter that the following sites should not be identified in the Plan for housing development: Lyle Road (Greenock Golf Club – part of); and West College Scotland campus sites at Finnart Street and Customhouse Way (for these sites the Reporter notes that the Plan would not preclude housing development on these sites if they were to become available).
- Correction of Proposals Maps errors showing housing development opportunities at Upper Bow (adjusted) and Papermill Road (removed).

5.8 Housing Sites in the Inverclyde Housing Market Area – Gourock, Port Glasgow and Inverkip

- Endorsement by the Reporter that the following sites should be identified in the Plan for housing development: Teviot Road, Slaemuir; Port Glasgow Industrial Estate (part); The Glebe, Inverkip; Weymouth Crescent, Gourock; and Kirn Drive, Gourock.
- Endorsement by the Reporter that the following sites should not be identified in the Plan for housing development: former Langlands Park School, Port Glasgow; and land at Kingston Dock (Lithgow Way), Port Glasgow.
- Reintroduction to the Plan by the Reporter of a greenfield site to east of Arran Avenue (Park Farm), Port Glasgow for 115 private houses.

5.9 Housing Sites in the Renfrewshire Sub Housing Market Area

- Endorsement by the Reporter that the following sites should not be identified in the Plan for housing development: West of Quarry Drive; The Knapps; North Denniston; Planetreeyetts; The Plots, Port Glasgow Road; West Glen Road; The Police Station Field; The ARP Field (all Kilmacolm); and Carsemeadow, Quarriers Village;
- Endorsement by the Reporter that the Smithy Brae site should be retained in the Plan as a housing development opportunity.

5.10 Our Homes and Communities – Other

- Include New West College Scotland campus in Schedule 5: Community Facilities Opportunities with location of campus to be identified.

5.11 Our Town and Local Centres

- Include land at 2-6 Ardgowan Street, Port Glasgow in the town centre boundary.

5.12 Our Jobs and Businesses

- Include support for home-working, live-work units, micro-businesses and community hubs.
- Include reference in Policy 7 and supporting paragraph encouraging integrating efficient energy and waste innovations within business environments.

5.13 Our Historic Buildings and Places

- Modify the conservation area and listed building policies in relation to proposals for demolition of buildings.
- Modify the policy relating to Scheduled Monuments to include reference to their setting.

5.14 Our Natural and Open Spaces

- Modify Policy 33 (Biodiversity and Geodiversity) references to Natura 2000 sites, protected

species and local landscape areas.

- Modify Policy 34 (Trees, Woodland and Forestry) to include reference to ancient woodlands.
- Modify Policy 37 (Clyde Muirshiel Regional Park) to refer to recreational access.
- Modify Policy 39 (Water Environment) to refer to marine plans.

5.15 General, Proposals Maps and Non-notifiable modifications

- Modify the aim of the Plan to include reference to protecting and enhancing the natural environment of Inverclyde.

6.0 NON-NOTIFIABLE MODIFICATIONS

6.1 The Council has identified a number of non-notifiable modifications that are required to be made to the Plan. These are changes that the Council itself has noticed; normally corrections that were not subject to the examination and do not significantly change the Plan. These are set out in Appendix 2.

7.0 NEXT STEPS

7.1 Recommendations contained within examination reports are largely binding on planning authorities. If a planning authority wishes to decline a modification recommended by the examination report, it must do so on grounds that are set out in Regulations. It is not considered that such grounds exist in relation to any of the recommended modifications to the Plan set out in the examination report.

7.2 If the Committee agree to the Reporter's recommended modifications and the Council's non-notifiable modifications to the Plan, the Council will advertise its intention to adopt the Plan and submit a copy of the Plan with the recommended modifications to the Scottish Ministers. If the Scottish Ministers do not instruct the Council not to adopt the Plan within 28 days, or ask for a time extension, the Council can adopt the Plan by way of a press notice.

8.0 IMPLICATIONS

Finance

8.1 The cost of the Local Development Plan Examination is met by the Council. Based on the costs of the previous Local Development Plan the Examination is expected to cost in the region of £30-40k. All costs will be met from existing budgets.

Financial Implications:

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report	Virement From	Other Comments
00613	Local Development Plan	2018-19	£30-40,000		

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact	Virement From (if Applicable)	Other Comments
N/a	N/a	N/a	N/a	N/a	N/a

Legal

8.2 Planning authorities are statutorily required to keep an up-to-date Local Development Plan and the adoption of the Proposed Plan prior to August 2019 will ensure this. The Plan has

been prepared in line with statutory requirements.

Human Resources

8.3 There are no personnel issues associated with this report.

Equalities

8.4 An Equalities Impact Assessment was prepared in respect of the Proposed Plan. This concluded that the Local Development Plan: Proposed Plan will have a neutral impact on the protected characteristic groups identified under equalities legislation. None of the Reporter's recommended modifications to the Plan would materially affect this conclusion.

Repopulation

8.5 Through identifying land for residential development and economic growth, as well as safeguarding Inverclyde's environment, the Local Development Plan will contribute to the repopulation agenda.

9.0 CONSULTATIONS

9.1 The Chief Financial Officer and the Head of Legal and Property Services were consulted during the preparation of this report.

10.0 LIST OF BACKGROUND PAPERS

10.1 Inverclyde Local Development Plan: Proposed Plan (2018)
Inverclyde Local Development Plan: Proposed Plan (2018) Examination Report
Inverclyde Local Development Plan: Proposed Plan (2018) incorporating Examination Report's recommended modifications and non-notifiable modifications.

Appendix 1

Issue/ Plan Chapter	Recommended Modification	Council recommendation
01 Creating Successful Place	<ol style="list-style-type: none"> 1. Modify Schedule 9 as it relates to Greenock, by inserting a new site reference “E9” for “James Watt Dock/Garvel Island”, showing the site area as “Indicative”, the preferred use as “Class 4, 5 and 6”, with additional information comprising “See Priority Places Supplementary Guidance”. Subsequent listed sites should be re-numbered accordingly. 2. Modify Schedule 2, as it relates to the ‘preferred strategy’ for Woodhall, Port Glasgow, by adding “...., and incorporating measures to protect the area of ancient woodland within the site.” 3. Modify Schedule 2, as it relates to the ‘preferred strategy’ for Spango Valley, Greenock, by adding “... park and ride, ...” after “appropriate leisure and recreation,”. 4. Modify Schedule 2, as it relates to the ‘preferred strategy’ for The Harbours Greenock and James Watt Dock/Garvel Island Greenock by deleting “...and marine-based business uses.” and “..., marine-based commercial enterprise,...”. Replace both with “marine-related business and industrial uses”. 	Accept all
02 Tackling Climate Change	<ol style="list-style-type: none"> 1. Modify the final bullet point of paragraph 4.2 by replacing “94%” with “70%”. 2. Modify the first sentence of paragraph 4.6 by replacing “.. sets out..” with “..will set out...”. 3. Modify Policy 6 by replacing it with: “Support will be given to all new buildings designed to ensure that at least 15% of the carbon dioxide emissions reduction standard set by Scottish Building Standards is met through the installation and operation of low and zero carbon generating technologies. This percentage will increase to at least 20% by the end of 2022. Other solutions will be considered where: (a) it can be demonstrated that there are significant technical constraints to using on-site low and zero-carbon generating technologies; and (b) there is likely to be an adverse impact on the historic environment. Note: This requirement will not apply to those exceptions set out in Standard 6.1 of the 2017 Domestic and Non-Domestic technical handbook associated with the Building (Scotland) Regulations 2004, or to equivalent exceptions set out in later versions of the handbook.” 4. Modify Policy 7 by deleting criterion b), and re-numbering the subsequent criteria accordingly. 5. Modify Policy 7 by adding at the end of criterion e): “... and our natural and open spaces.” 6. Modify Policy 8 ‘Managing Flood Risk’ by adding at the end of criterion a): “...(i.e. within the 1 in 200 year design 	Accept all

	envelope)". 7. Modify the first sentence of Policy 9 by inserting the words "..., during construction and once completed, ..." after "will be achieved".	
03 Connecting People and Place	<p>1. Modify the first sentence of paragraph 5.5 by replacing it with: "The council aims to ensure that new housing, business and industry, retail, and other commercial and community development is easily accessible, in line with the sustainable travel hierarchy: walking, cycling, public transport and cars"</p> <p>2. Modify the second sentence of paragraph 5.5 by replacing it with: "It will seek to achieve this by requiring all such development, proportionate to their scale and proposed use, to make the site accessible by walking and cycling, both internally and, where practicable, through links to the external path and footway network."</p> <p>3. Modify the first sentence of paragraph 5.7 by replacing it with: "Development proposals should not have an adverse impact on the efficient operation of the transport and active travel network."</p> <p>4. Modify the second sentence of paragraph 5.7 by inserting: "...road..." between "strategic" and "network".</p> <p>5. Modify the final sentence of paragraph 5.7 by inserting: "..., including for the rail network, ..." between "required" and "as a result of".</p> <p>6. Modify the first sentence of paragraph 5.8 replacing: "transport" with "road".</p> <p>7. Modify the first sentence of Policy 11 by inserting: "...and active travel..." between "strategic" and "network".</p> <p>8. Modify the first sentence of paragraph 5.9 by adding: "... or an air pollution reduction strategy."</p> <p>9. Modify Policy 13 by replacing: "the green network" with "our natural and open spaces".</p>	Accept all
04 Our Towns, Villages and Countryside	<p>1. Modify the second sentence of paragraph 6.2, by inserting: "along with West College Scotland's Greenock campus" after "town centre".</p> <p>2. Modify paragraph 6.13 by adding at the end: "Guidance on site investigations and remediation measures is contained in the Scottish Government's Planning Advice Note 33 'Development of contaminated land'."</p> <p>3. Modify the proposals map to remove from the green belt the area of land between Gibson Lane and Smithy Brae (adjacent to Rosebank Terrace), Kilmacolm (as shown in representation 558), and instead include it within the residential area of Kilmacolm.</p> <p>4. Modify the proposals map as it relates to site R63 at Port Glasgow Road, Kilmacolm, as shown of the proposals map of the adopted 2014 Local Development Plan, by removing it from the land designated as green belt, and including it within the residential area of Kilmacolm.</p>	Accept all
05 Housing Land Supply, Housing Supply Targets & Housing	1. Modify Policy 17, by adding to it a new first paragraph, to state: "In order to enable Clydeplan's all-tenure housing supply target for the whole of Inverclyde, of 4,400 house completions between 2012 and 2029, to be delivered, proposals for housing development on the sites listed in Schedule 3 and Schedule 4 of	Accept all. However to be factually correct the figure 6100 in modification 2

Land Requirement	<p>this plan and shown on the proposals map will be supported in principle, subject to detailed consideration.”</p> <p>2. Modify paragraph 7.2 by replacing the first three sentences with: “The Clydeplan strategic development plan has established that the all-tenure housing supply target for the whole of Inverclyde for the period from 2012 to 2029 is for a total of 4,400 house completions. By adding a 15% ‘generosity allowance’, it also confirmed that an all-tenure housing land requirement for 5,070 houses should apply. This is intended to provide sufficient sites to enable that level of completions to be delivered. The target is ambitious, as it reflects the council’s aim of achieving the re-population of Inverclyde. In the five years to 2017, some 788 house completions have already been achieved. That leaves this plan being required to provide sufficient land to enable a further 3,612 new homes to be completed by 2029, and to allocate land with capacity for around 4,150 house (calculated by adding the 15% ‘generosity allowance’). This plan is consistent with these requirements of Clydeplan, as it will support housing development on each of the sites listed in Schedules 3 and 4, and as shown on the proposals map. These sites have a total capacity for some 6,100 houses.”</p> <p>3. Modify both criterion d) of Policy 17, and the penultimate sentence of paragraph 7.2, by replacing “...to be available for social rent”, with “...to be for affordable housing” in each.</p> <p>4. Modify Policy 17 by adding a final paragraph to state: “Further information and advice on the provision of affordable housing on greenfield sites in the Inverclyde villages will be provided in supplementary guidance.”</p> <p>5. Modify the first sentence of Policy 18, by replacing “identified in Schedule 4”, with “identified in Schedules 3 and 4”.</p> <p>6. Modify the penultimate sentence of Policy 18, by replacing “...to be available for social rent”, with “...to be for affordable housing”.</p>	should be amended to 5651 (being the total capacity of Schedule 4 as amended by these modifications).
06 Housing Sites in the Inverclyde Housing Market Area – Gourrock	<p>1. Modify Schedule 4 Site R22 with a new note as follows: “Development Brief to be prepared”</p> <p>2. Reference to site R42 Papermill Road should be removed from Schedule 4 of the plan and from the proposals map</p> <p>3. Modify the proposals map to amend the boundaries of sites R44 Bow Farm and R45 Upper Bow, as shown in core document CD049.</p> <p>4. Modify Schedule 4 Site R47 with a new note as follows: “Development Brief to be prepared”</p>	Accept all
07 Housing Sites in Inverclyde Housing Market Area – Gourrock, Port Glasgow & Inverkip	<p>1. Modify Schedule 4 and the Proposals Map to identify the Arran Avenue, Park Farm site for 115 private houses. The site boundary should reflect the site identified on page 11 of the Development Framework submitted as part of the representation (283). The designation of the site as green belt on the proposals map should be removed</p> <p>2. Modify Schedule 4 Site R62 with a note as follows: “Development Brief to be prepared”</p> <p>3. Modify Schedule 4 Site R58 with a note as follows: “Development Brief to be prepared”</p>	Accept all
08 Housing		Accept

Sites in the Renfrewshire Sub Housing Market Area	None.	
09 Our Homes and Communities – Other	1. Modify schedule 5 of the plan, by adding “New West College Scotland Campus” as an additional ‘Proposed facility’ at a location “To be identified”.	Accept
10 Our Town and Local Centres	1. In paragraph 8.6, after the third sentence, insert the following additional sentence: “This is consistent with the ‘sequential approach’ set out in paragraph 68 of Scottish Planning Policy.” 2. Modify the ‘town centre’ boundary to incorporate the site at 2-6 Ardgowan Street, Port Glasgow.	Accept all
11 Our Jobs and Businesses	1. Modify paragraph 7.8 by adding the following sentence: “Proposals for the development or use of premises for home-working, live-work units, micro-businesses and community hubs will also be supported, subject to there being no unacceptable impacts.” 2. Modify paragraph 4.11 by adding to the final sentence: “....., and encouraging opportunities for integrating efficient energy and waste innovations within business environments.” 3. Modify Policy 7 by adding the following sentence to the final paragraph: “Opportunities for integrating efficient energy and waste innovations within business environments will be encouraged.” 4. Modify paragraph 9.9 by adding to the first sentence: “...., and the council is unaware of any workable mineral resource being present within its area.”	Accept all
12 Our Historic Buildings and Places	1. Modify Policy 28 ‘Conservation Areas’ by: • In the first sentence, after “Proposals for development” deleting “..., including demolition,...”; and, • After the second sentence, adding: “Where the demolition of an unlisted building is proposed, consideration will be given to the contribution the building makes to the character and appearance of the conservation area. If such a building makes a positive contribution to the area, there will be a presumption in favour of retaining it. Proposals for demolition will not be supported in the absence of a planning application for a replacement development that preserves or enhances the character and appearance of the conservation area.” 2. Modify Policy 29 ‘Listed Buildings’ by replacing the final sentence with: “Demolition of a listed building will not be permitted unless the building is no longer of special interest; it is clearly incapable of repair; or there are overriding environmental or economic reasons in support of its demolition. Applicants should also demonstrate that every reasonable effort has been made to secure the future of the building.” 3. Modify the first sentence of Policy 31 ‘Scheduled Monuments and Archaeological Sites’ by inserting “or the integrity of its setting” after “Scheduled Monument”.	Accept all
13 Our Natural and Open	1. Modify Policy 33 in relation to its provisions for Natura 2000 sites by: • Inserting the word “and” after	Accept all

Spaces	<p> criterion a); <ul style="list-style-type: none"> • Replacing the word “or” at the end of criterion b), with the word “and”; and, • Inserting the following sentence at the end: “In such cases, the Scottish Ministers must be notified.” 2. Modify Policy 33 in relation to its provisions for protected species by replacing the text with: “When proposing any development which may affect a protected species, the applicant should fulfil the following requirements: to establish whether a protected species is present; to identify how the protected species may be affected by the development; to ensure that the development is planned and designed so as to avoid or minimise any such impact, while having regard to the degree of protection which is afforded by legislation, including any separate licensing requirements; and to demonstrate that it is likely that any necessary licence would be granted.” 3. Modify Policy 33 in relation to its provisions for local landscape areas by adding: “Where there is potential for development to result in a significant adverse landscape and/or visual impact, proposals should be informed by a landscape and visual impact assessment.” 4. Modify Policy 34 by replacing the second sentence in the second paragraph with: “This will also cover the protection of ancient woodlands and the management and protection of existing and new trees during and after the construction phase.” 5. Modify the glossary’s definition of ‘green infrastructure’ to read: “Includes the ‘green’ and ‘blue’ (water environment) features of the natural and built environments that can provide benefits without being connected. Green features include parks, woodlands, trees, play spaces, allotments, community growing spaces, outdoor sports facilities, churchyards and cemeteries, swales, hedges, verges and gardens. Blue features include rivers, lochs, wetlands, canals, other water courses, ponds, coastal and marine areas including beaches, porous paving and sustainable urban drainage systems.” 6. Modify the first sentence of paragraph 11.19 by replacing “The term ‘green infrastructure’ is held by this Plan to refer to ...”, with “The full definition of ‘green infrastructure’ is set out in the glossary, and includes ...”. 7. Modify Policy 37 by adding at the end of the text: “ , and to the Park’s statutory purpose of providing recreational access to the countryside.” 8. Modify Policy 39 by adding the following at the start of criterion a): “supporting the strategies and actions of the national and regional marine plans, and 9. Modify Policy 39 by adding the following to the start of criterion f): “providing appropriately sized buffer strips between development and watercourses, in line with SEPA guidance, and”. 10. Add a new paragraph 11.30, to read: “This plan also seeks to be consistent with Scotland’s National Marine Plan which was approved in 2015, and with the forthcoming Clyde Regional Marine Plan.” </p>	
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	<p>11. Modify the proposals map as it relates to land at Dunvegan Avenue, Gourrock (as shown on the map submitted by the council as core document CD091) by removing its designation both as part of the open space and as part of the local nature conservation site, and including it within the area designated as residential.</p>	
<p>14 General, Proposals Map and Non-notifiable Modifications</p>	<p>1. Modify paragraph 1.2 by adding at the end of the first sentence: "... , and by protecting and enhancing the natural environment of Inverclyde."</p> <p>2. Modify Figure 1, by amending the wording under "Our natural and open spaces' to insert "landscape," after "... biodiversity,".</p> <p>3. Modify the proposals map, as shown in core document CD098, to include within Riverside Business Park under Policy 25, the narrow strip of land lying to the east of the business and industrial development opportunity site (E8) at Sinclair Street, Greenock, and then extending alongside the railway line, which is currently identified as residential land.</p>	<p>Accept all</p>

Appendix 2

Non-notifiable modifications to the Proposed Inverclyde Local Development Plan

Foreword	Modify the 5 th paragraph to read '7 Sites of Special Scientific Interest'
Foreword	Modify the 5 th paragraph to read '247 Listed Buildings'
List of Figures	Modify Figure 2 to read 'Relationship between Local Development Plan and Inverclyde Local <i>Outcomes</i> Improvement Plan'
1.3 Strategic Environmental Assessment Environmental Report	Add 'and enhance positive effects' to the end of the sentence.
Photo of Gourock Ropeworks, page 3	Delete 'Listed Building,' from photograph caption
Title to 3.7	Modify to read 'Affordable Housing <i>Supply</i> Programme'
Schedule 1	Modify to read 'Affordable Housing <i>Supply</i> Programme'
3.10	Remove 'preferred' from last sentence.
5.3	Modify the first sentence to read 'Planning can improve connectivity and promote sustainable travel by locating new development near active travel and public transport networks, <i>thereby</i> giving people the choice of walking, cycling or using public transport.'
7.2	In third last sentence change 'Inverclyde <i>village</i> ' to 'Inverclyde <i>villages</i> '
7.4	Add 'subject to the same assessment.' at the end of the paragraph.
Schedule 4 Renfrewshire Sub-Market Area	Modify site location to include the settlement name against Inverkip, Kilmacolm and Quarrier's Village entries.
Schedule 7	In 'Role and function' column, change all references to Schedule 7 to Schedule 6
Policy 24	Modify the first sentence to read 'Proposals for the Sui Generis uses listed in Schedule 6 will be assessed with regard to:'
Schedule 9	Change the site area of site E15 Regent Street from 1.54 to 1.21
10.4	Modify the first sentence to read 'Inverclyde has 247 listed buildings, details of which are available on the Council's website.'
10.9	Modify the first sentence to read 'Scheduled Monuments are of national importance and, as such, have a high level of protection with a separate consent system administered by Historic Environment Scotland.'
11.18	Modify the first sentence to read 'While the Proposals Maps <i>identify</i> open spaces and playing fields which are greater than 0.2 hectares in size...'

Policy 37	Modify to read 'Proposals for development within Clyde Muirshiel Regional Park will be considered...'
11.29	Modify first sentence to read 'It is important therefore to manage the water environment in a way which protects and enhances its <i>function</i> as a natural draining system...'
Schedule of Development Land Owned by Planning Authority	For Land at Wellington Street, Greenock (F1), under References to policies, proposals or views contained in proposed local development plan which relate to the occurrence of development of the land, modify to read 'Policy 21 Community Facilities <i>Opportunities</i> '
Glossary	Modify definition of Affordable Housing to read 'Housing of a reasonable quality that is affordable to people on modest incomes'
Glossary	Modify the second sentence of the definition of Listed Buildings to read 'Historic <i>Environment</i> Scotland, on behalf of Scottish Ministers...'
Glossary	Modify definition of Use Classes to read 'The Use Classes (Scotland) Order 1997 (<i>as amended</i>) groups different land uses, such as shops or houses, into different use classes. Each class is designated by a number or falls under a sui generis use (i.e. a use that is not contained within any Use Class).'
Proposals Map (Greenock)	Change designation on Greenock Ocean Terminal to 25(c) to accord with Policy 25.
Proposals Map (Greenock)	Change designation on Inchgreen to 25(b) to accord with Policy 25.
Proposals Map (Kilmacolm & Quarriers Village)	Amend Auchenbothie LNCS to show as per whole area Proposals Map

**Report To: Environment and Regeneration
Committee**

Date: 2 May 2019

**Report By: Corporate Director, Environment,
Regeneration and Resources**

**Report No:
E&R/19/05/02/SJ/
AW**

**Contact Officer: Alan Williamson
Planning Policy Team Leader**

Contact No: 01475 712491

Subject: Pre-consultation Draft Clyde Regional Marine Plan

1.0 PURPOSE

- 1.1 The purpose of this report is to inform the Committee of publication of the Pre-consultation Draft Clyde Regional Marine Plan and to seek approval of the proposed response on behalf of the Council.

2.0 SUMMARY

- 2.1 On 18 March 2019 the Clyde Marine Planning Partnership published its Pre-consultation Draft Clyde Regional Marine Plan. Regional Marine Plans are being produced to interpret and support Scotland's National Marine Plan at a regional level.
- 2.2 Comments have been requested to help develop a further draft Plan which will then be subject to a formal consultation. Once adopted by the Scottish Ministers, the Plan will provide a statutory policy framework to manage development, activities and users in the marine environment.
- 2.3 The Plan sets out aims, objectives and policies relating to a range of topics pertaining to the marine environment. These have been assessed for their content and compatibility with the Inverclyde Local Development Plan and any other relevant documents.

3.0 RECOMMENDATIONS

- 3.1 It is recommended that the Committee:
- (a) notes the publication of the above consultation document; and
 - (b) approves the Council's response to the consultation set out in Section 6 and Appendix 2.

**Scott Allan, Corporate Director
Environment, Regeneration and Resources**

4.0 BACKGROUND

- 4.1 Demands on the use of our seas and coastline are increasing, resulting in a rise in pressures on the marine environment. Under the Marine (Scotland) Act 2010 Regional Marine Plans are being produced to take account of development, activities and users that impact on inshore waters out to 12 nautical miles.
- 4.2 On 18th March 2019 the Clyde Marine Planning Partnership published its Pre-consultation Draft Clyde Regional Marine Plan. Comments on the Plan have been requested to help develop a draft Plan for further formal consultation. Once adopted by Scottish Ministers, the Plan will provide a statutory policy framework to support effective decision making within the Clyde Marine Region (see Appendix 1) which will be in accordance with Scotland's National Marine Plan and the UK Marine Policy Statement. The Plan will operate in alignment with other statutory and non-statutory plans, including the adopted Inverclyde Local Development Plan.
- 4.3 Marine planning covers an area from Mean High Water Springs out to 200 nautical miles, although regional marine plans cover out to 12 nautical miles. Planning authorities' responsibilities extend to Mean Low Water Springs, except for marine fish farming for which responsibilities extend out to 12 nautical miles, when planning consent is required. The area between low and high water springs is subject to both, planning authority and marine planning controls.

5.0 SUMMARY OF CLYDE REGIONAL MARINE PLAN

- 5.1 The Plan sets out the following 20 year vision:

The marine and coastal environment of the Clyde Marine Region is clean, healthy, safe, productive, biologically diverse and accessible for all. It is managed sustainably to support productive and thriving coastal communities and to allow nature to flourish.

- 5.2 This vision is supported by the following framework of general and topic policies.
- 5.3 Climate change – supports development and activities which mitigate and adapt to climate change, and which avoid damage to and enhance the identified carbon sinks. The Plan recognises that the Clyde Marine Region contains numerous carbon sinks including a horse mussel bed off the coast of Gourock.
- 5.4 Historic environment – supports development that mitigates significant impact on the marine historic environment. The Plan recognises that the cultural and historical heritage covers both sea and land based activities and makes a notable contribution to visitor and tourism experiences, as well as providing an educational resource and contributing to the sense of place. The Plan identifies the Historic Marine Protected Area which designates the wreck of the Iona 1 paddle steamer off the coast of Gourock.
- 5.5 Landscape/seascape – requires the visual impact of marine development to be taken into account. Landscape and seascape are both key elements of the physical environment and provide spectacular scenery as well as contributing significantly to a sense of place, supporting wellbeing and quality of life.
- 5.6 Coastal processes, coastal flood & storm alleviation – the policies in this section have regard to flooding infrastructure and the impact of flooding. The Plan recognises that rising sea levels will increasingly affect many parts of the Clyde Marine Region's coast, bringing increased risks of estuarine and coastal erosion and flooding.
- 5.7 Natural heritage – The policies in this section seek to manage development and activities that could have an adverse impact on natural heritage. The Clyde Marine Region is home to a diverse range of coastal and marine habitats and species, including European protected species and sites. Their good health and condition

contributes to the provision of many ecosystem services.

- 5.8 Non-native species – are species that have been intentionally or unintentionally introduced outside their native range through human activity. Once established, if a threat to biodiversity and/or cause economic damage, they are referred to as 'invasive'. Policies are included in the Plan to seek to control the introduction and spread of non-native species.
- 5.9 Marine litter – is a major issue with 80% of marine litter coming from terrestrial sources. In UK waters around 70% of marine litter is plastic, which will persist in the environment for thousands of years. The Plan sets out policies which seek to limit the creation and spread of marine litter.
- 5.10 Sea fisheries – consist of all commercial fishing activity within inshore waters including trawling, dredging, pots/creels/traps, diving and line fishing. Stocks are in decline. The Plan encourages practical and research measures to support sea fisheries.
- 5.11 Aquaculture – is production of marine species within aquaculture installations including cultivated shellfish beds. It is a major contributor to the Scottish economy and is important for supporting rural and coastal communities. The Plan sets out a framework for assessing aquaculture proposals. Aquaculture is almost entirely restricted to the Argyll and Bute authority area within the Clyde Marine Region
- 5.12 Sport, recreation and tourism - is a broad sector combining marine and coastal based sport and recreation, including accommodation and food and drink. It contributes to local economy and to the health and wellbeing of local communities and visitors alike. The Plan is supportive of such activities and events.
- 5.13 Shipping, ports, harbours and ferries – consists of activities associated with vehicle/passenger ferries, ships, cruise vessels and commercial freight operations, along with the ports, harbours and other infrastructure that support these activities and also covers dredging and the disposal of dredged materials. The Plan specifically supports the cruise ship market in a number of locations including Greenock. Oil and renewable industry development is also supported in Greenock.
- 5.14 Defence – comprises Ministry of Defence naval activities, including training, and naval exercises. The Plan recognises the presence of Her Majesty's Naval Base Clyde and the activities of naval ships on the Clyde.
- 5.15 Energy, subsea cables and pipelines – encompasses energy generation, transporting oil via pipeline and power and telecommunication infrastructure/cables. The Plan supports offshore wind and marine renewables, decommissioning of oil and gas infrastructure and the laying of communications and power cables, and oil and gas pipelines, all subject to criteria. It also recognises the National Renewables Investment Plan site at Greenock.
- 5.16 Marine aggregates – are naturally occurring sand, gravel or crushed rock used in construction, principally as a component of concrete, or for land reclamation and coastal defence. The Plan conditionally supports the extraction of marine aggregates.

6.0 INVERCLYDE COUNCIL'S COMMENTS

- 6.1 The Baseline information collected in 2018 and the subsequent background papers produced are very important in supporting the statements made in the Clyde Regional Marine Plan. The depth of information on the subjects covered will provide a valuable source of information for use not just in relation to the Marine Plan.
- 6.2 The production of a Marine Plan that will operate within the context of, and seek alignment with, both statutory and non-statutory plans, including Local Development Plans, is welcomed in the interests of consistency and comprehensiveness of

approach. It will provide an additional tool in the determination of applications relating to the marine environment and in the preparation of master plans for sites within the area. The policies in the Plan are generally in accordance with the Inverclyde Local Development Plan. Comments on the individual policies, as they relate to Inverclyde, can be found in Appendix 2. It is intended to submit these comments to The Clyde Marine Plan Partnership for consideration in the preparation of the next stage of the Draft Clyde Regional Marine Plan.

7.0 IMPLICATIONS

Finance

7.1 There are no financial implications associated with this report.

Financial implications

One-off Costs

Cost Centre	Budget Heading	Budget Year	Proposed Spend this Report	Virement From	Other Comments
n/a	n/a	n/a	n/a	n/a	n/a

Annually recurring costs/(savings)

Cost Centre	Budget Heading	Budget Year	Proposed Spend this Report	Virement From	Other Comments
n/a	n/a	n/a	n/a	n/a	n/a

Legal

7.2 There are no legal issues associated with this report.

Human Resources

7.3 There are no personnel issues associated with this report.

Equalities and Diversity

7.4 There are no equality issues associated with this report.

Repopulation

7.5 There are no repopulation issues associated with this report.

8.0 CONSULTATIONS

8.1 None

9.0 LIST OF BACKGROUND PAPERS

9.1 The Pre-consultation Draft Clyde Regional Marine Plan, 2019 can be viewed online at <https://www.clydemarineplan.scot/marine-planning/consultations/>



Inverclyde Council Comments on Clyde Regional Marine Plan Policies

The wording of the policies could be stronger. In a number of places, policies state that development/activities 'will be supported if.....' This would be stronger and in line with the wording of the adopted Inverclyde Local Development Plan and Proposed Plan if the wording was 'will only be supported if...' In addition, the replacement of 'should' with 'must' or 'will be expected to' would be more compelling.

Climate Change

Policy CC1 supports measures to mitigate effects of climate change including minimising greenhouse gas emissions as does the Local Development Plan and is welcomed. Policy CC2 is aimed at protecting and enhancing carbon sinks which is welcomed given the location of the horse mussel bed carbon sink located off Gourock.

Historic Environment

Policy HE1 regarding development with a potential to affect historic environment largely concurs with the Local Development Plan and is welcomed to provide additional consideration of developments affecting sites such as Newark Castle, the Timber Ponds and the Iona 1 Marine Protection Area.

Landscape/Seascape

Inverclyde was involved in the preparation of the Landscape/Seascape Assessment for the Firth of Clyde and is in agreement with Policy SCAPE1 requiring high design standards and Policy SCAPE2 referencing development affecting Local Landscape Areas (LLA) which would complement the newly designated West Renfrew Hills LLA.

Coastal Processes, Coastal Flood & Storm Alleviation

Policy CP1, identifying criteria against which development at the coast or in the marine environment should be assessed, is supported as is Policy CP4 relating to the proactive management of open space to take account of future sea level rises.

Natural Heritage

Policy NH1 is established on similar principles of minimum impact and mitigation as the Local Development Plan and is welcomed. The criteria of Policy NH2 for assessing marine and coastal development are also supported.

Marine Litter

Although litter does not come under planning jurisdiction, it does impact on placemaking and the attractiveness of areas. Policies to minimise waste from various sources affecting the marine and coastal environment are therefore supported.

Sport, Recreation & Tourism

A number of planning considerations come under this remit. Policy SRT1 builds on planning policies relating to tourism and active travel and is welcomed. Policy SRT2 supporting a network of publicly accessible slipways and shore-side infrastructure is particularly relevant to Inverclyde with 23 miles (37km) of coastline and numerous access points and is welcomed.

Shipping, Ports, Harbours and Ferries

Policy SHIP1 which supports cruise market development at Greenock is supported.

Policy SHIP2 which supports oil and renewable industries, including construction, decommissioning and servicing, at Greenock, is supported. However, it should be recognised that alternative uses may be brought forward for the Inchgreen site.

Policy SHIP4, supporting dredging activities where Best Practicable Environmental Options are used, complies with the factors taken into consideration in Inverclyde when dredging applications are received for comment and where appropriate disposal of dredged materials would also be considered.

Report To:	Environment & Regeneration Committee	Date:	2 May 2019
Report By:	Corporate Director Environment, Regeneration and Resources	Report No:	ENV/27/19/MM
Contact Officer:	Martin McNab	Contact No:	01475 714246
Subject:	Public Space CCTV Provision		

1.0 PURPOSE

- 1.1 To update the Committee on progress on the replacement of the public space CCTV system.

2.0 SUMMARY

- 2.1 The previous public space CCTV system dated back to the late 1990s when a number of such systems were installed across Scotland using community safety funding from the Scottish Government. It had been clear for some time that the system was nearing the end of its useful life. Some cameras had been vandalised and there was increasing difficulty in sourcing spare parts for the remaining equipment. This resulted in over a third of the original 49 cameras either not operating at all or operating at a significantly reduced capacity.
- 2.2 A number of options were looked at to replace the system including the possibility of a shared service with either Renfrewshire Council or the Glasgow Community Safety Partnership. While these would have undoubtedly involved a degree of loss of local knowledge they were considered to be a possible way of putting the system on a better financial footing in the longer term. In the event discussions on shared services or alternative hosting models proved abortive.
- 2.3 Options were then explored to replace the system with either a like for like hard wired system or possibly a wireless radio system with relays back to the viewing suite at Greenock Police Station. Neither of these options was affordable in terms of the available capital or revenue budgets however. Finally, following camera trials to test the likely effectiveness of the system, an option to run the system over the 4G mobile network was settled upon with footage hosted in the cloud. The replacement system is now operational barring the outstanding installation of a single camera. The benefits of the system are detailed in section 5 of this report.
- 2.4 This report is brought to Members for noting having previously been presented to the Local Police & Fire Scrutiny Committee.

3.0 RECOMMENDATION

- 3.1 That Members note the contents of this report.

Martin McNab
Head of Environmental & Public Protection

4.0 BACKGROUND

- 4.1 Prior to the installation of the new system Inverclyde Council operated an ageing network of 49 public space cameras distributed throughout Inverclyde but concentrated in town centres. The network was originally funded through ring-fenced community safety funds and was expanded over a number of years as funds became available. Replacement was needed due to equipment condition and increasing fibre network charges. An assessment at the beginning of 2018 found that 33% of the cameras were not working to full operational standard.
- 4.2 A number of options were explored including potential shared or hosted services, radio wireless systems and the replacement of the existing system on a like for like basis. None of the initial options explored provided good value for money however.
- 4.3 In March 2018 the Education & Communities Committee agreed to the replacement of the public space CCTV system with a system run on the 4G network and hosted in the cloud. While this system had higher annual revenue costs due to the telemetry charges, the lower capital costs, £201K versus previous estimates of £321K, meant that the reduction in loan charges would make the system value for money.
- 4.4 CCTV is regulated in England and Wales by the Surveillance Camera Commissioner who publishes guidance on the use of all CCTV by public authorities on the use of CCTV including public space CCTV. While the remit of the Surveillance Camera Commissioner does not extend to Scotland the guidance is generally accepted to be good practice when installing or using CCTV systems. The guidance includes the need to carry out impact assessments balancing the need for privacy against various criteria including recorded crime and the incidence of antisocial behaviour. In Inverclyde we have used this guidance when approached for additional public space CCTV cameras to decide whether there is a justification for the cameras.
- 4.5 The CCTV system in operation prior to the upgrade had a total of 49 cameras. A number of these cameras could not be justified by the level and regularity of incidents recorded. It is accepted that CCTV cameras can provide a level of public reassurance but fixed cameras are very limited in the area they can cover. For areas where fixed cameras cannot be justified re-deployable cameras are a better option as they can be moved to cover hot spots or areas where public reassurance is required far more easily. Re-deployable cameras can also be used in areas where fly tipping is an issue to aid enforcement including enforcement at neighbourhood recycling points.

5.0 THE NEW SYSTEM

- 5.1 The system as installed has a total of 40 fixed cameras. At the time of writing 39 are installed and there is one outstanding to be installed. These cameras are those that can be justified under the criteria in the guidance with the majority in the town centres or at busy points on the road network. Analysis was carried out prior to selecting the cameras to be replaced of the number of incidents each camera had been involved in detecting and the other functions of the cameras, for example overseeing busy junctions.
- 5.2 Rather than transmitting along a fixed cable to the CCTV monitoring suite the cameras now record over the 4G mobile network to the cloud. CCTV monitoring staff can see the recording in real time and can pull footage from the cloud where a review is required. Previously the data was stored to a large bank of DVRs in the police station which is no longer required.
- 5.3 The cameras now only record when movement is detected. This is a great benefit for both Council staff and the police when reviewing incidents as previously large periods would have to be reviewed where nothing was happening. Now the system only records in clips with the result that the review process should be far faster.
- 5.4 In addition to the 40 fixed cameras, 4 re-deployable cameras have been procured which will enable monitoring of hot spots, fly-tipping sites and any other site where there is suspected illegal or antisocial activity. This would not have been possible with the old system which required end to end cable. Once installed the re-deployable cameras can be monitored in exactly the same way as the fixed cameras.

5.5 The 3 mobile CCTV vans driven by the community wardens are also to be fitted with cameras which will connect to the cloud and the monitoring suite. This will give far better coverage of incidents and will enable the cameras to be controlled and monitored by the CCTV operators remotely as well as by the wardens on site. Any incident can now be seen in real time as required and not just downloaded for later review. This will be a great benefit where there is a need for real time monitoring of footage, for example at events.

6.0 FUNDING

6.1 There is a mixed picture of revenue funding arrangements for public space CCTV systems across Scotland. This is in the main still based upon legacy funding arrangements prevailing prior to the formation of Police Scotland. In the area previously covered by Strathclyde Police for example the main funders are local authorities albeit there was an annual grant paid on a per capita basis by Strathclyde Police which has been continued, at a reduced level, by Police Scotland. By comparison in the former Grampian Police area public space CCTV systems are paid for and operated by the police. There have also been a number of partnership arrangements with varying financial and in-kind arrangements such as the Glasgow Community Safety Partnership and the Forth Valley partnership.

6.2 In Inverclyde the annual revenue costs of the CCTV system are projected at approximately £215K taking into account telemetry charges, direct staffing costs, electricity and other charges. Historically Strathclyde Police followed by Police Scotland contributed £30K per annum although this was not guaranteed on a long term basis and reduced to £29,500 for 2018-19. As stated above this is based upon a per capita grant irrespective of the nature and extent of the public space CCTV system operated. It should also be recognised however that the CCTV monitoring suite is based in the Greenock police office which is an obvious in-kind contribution.

6.3 The capital costs of the replacement of the system in 2018-19 amounted to just over £200K. These costs have been entirely borne by Inverclyde Council.

6.4 There have been a number of attempts made to introduce a national strategy for public space CCTV in recent years which would include a fairer overall funding arrangement and national minimum specifications. Unfortunately none of these has borne fruit owing to the costs of such an enterprise. It should be noted that the financial and procedural benefits of an effective, well maintained public space CCTV system accrue almost entirely to the criminal justice system.

7.0 IMPLICATIONS

7.1 Finance

There are no financial implications arising from this report.

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments
N/A					

Annually Recurring Costs/(savings)

Cost Centre	Budget Heading	With effect from	Annual net impact £000	Virement From	Other Comments
N/A					

7.2 Legal

There are no legal issues arising from this report.

7.3 Human Resources

There are no human resources issues arising from this report.

7.4 Equalities

Has an Equality Impact Assessment been carried out?

	YES (see attached appendix)
X	NO - This report does not introduce a new policy, function or strategy or recommend a substantive change to an existing policy, function or strategy. Therefore, no Equality Impact Assessment is required.

7.5 Repopulation

In acting to detect crime, including environmental crime the system should contribute to making Inverclyde a more attractive place to live.

8.0 CONSULTATIONS

8.1 None

9.0 BACKGROUND PAPERS

- 9.1 Public Space CCTV Provision - Update Education & Communities Committee March 2018 **EDUCOM/28/18/DH**
Public Space CCTV Provision – Update Policy & Resources Committee March 2018 **PR/13/18/DH**
Public Space CCTV Provision Education & Communities Committee January 2017 **EDUCOM/10/17/DH**
Public Space CCTV Provision Policy & Resources Committee September 2016 **PR/20/16/WB/DH**

Report To:	Environment and Regeneration Committee	Date:	2 May 2019
Report By:	Corporate Director Environment, Regeneration and Resources	Report No:	RMcG/LP/068/19
Contact Officer:	Rona McGhee	Contact No:	01475 712113
Subject:	Keep Britain Tidy - Request by Councillor Murphy		

1.0 PURPOSE

- 1.1 The purpose of this report is to advise the Committee of a request received from Councillor Murphy in the following terms:

“Can you please add an item to the next Environment and Regeneration agenda to allow an exploratory report into the Local Authority becoming part of Keep Britain Tidy? The idea behind this is to help us as a Council to be more engaging, proactive and better with environmental issues.

If this is not the best option for us or there if there is a more appropriate solution, it would be good if they were included within said report to a future committee.”

2.0 RECOMMENDATION

- 2.1 The Committee is asked to consider the request from Councillor Murphy.

Report To: Environment & Regeneration Committee
Date: 2 May 2019

Report By: Corporate Director Environment, Regeneration & Resources
Report No: ERC/ RT/GMcF/

Contact Officer: Steven Walker
Contact No: 714828

Subject: Roads & Transportation – SPT Grant Funded Projects (2019/20)

1.0 PURPOSE

- 1.1 The purpose of this report is to advise the Committee of the SPT approved Grant Funded Projects for 2019/20.

2.0 SUMMARY

- 2.1 SPT grant funded projects for Roads & Transportation are detailed in 5.1 below and are valued at £1.11m.
- 2.2 Payment of the funding will be by grant made in arrears on the basis of evidenced expenditure.
- 2.3 The programme does not include roads infrastructure projects associated with the School Re-provisioning Programme which will be funded through the Education and Communities budget.

3.0 RECOMMENDATIONS

- 3.1 That the Committee notes and approves the SPT approved project list detailed below in 5.1 for 2019/20.

Gail MacFarlane
Head of Service – Roads & Transportation

4.0 BACKGROUND

- 4.1 At its meeting of the full Partnership on Friday 8 March 2019, Strathclyde Partnership for Transport approved grant funding for projects as detailed in 5.1 below to a total value of £1.11m.
- 4.2 The projects in 5.1 below embrace and support the policies of the Local Transport Strategy.
- 4.3 All project costs are inclusive of fees.
- 4.4 Payment of the funding will be by grant made in arrears on the basis of evidenced expenditure.
- 4.5 The programme does not include roads infrastructure projects associated with the School Re-provisioning Programme which will be funded through the Education and Communities budget.

5.0 PROPOSALS

- 5.1 SPT Grant Funded projects for 2019/20 to a total value of £1.11m:

<u>Project</u>	<u>Total (£000s)</u>
Bus Route Access Improvements - Chapleton Bridge (construction)	325
Gibshill Road Junction Improvements (construction)	85
Greenock Town Centre Improvements (feasibility/design/construction)	125
Signalised junction on Container Way and Custom House Way (design/construction)	225
Port Glasgow Access Improvements (feasibility/design/construction)	150
Quality Bus Corridor Improvements (design & construction)	50
Signalised DDA compliant pedestrian crossings – Feasibility	25
Improve Traffic Management System Inverclyde (UTC system) on the A770 - Feasibility	25
Cycle Route Improvements - Construction	100
<u>Total Programme</u>	<u>1,110</u>

- 5.2 The above projects will be managed, supervised and, where appropriate, constructed by Roads & Transportation Services.

6.0 IMPLICATIONS

- 6.1 Finance:

One-off costs:

Cost Centre	Budget Heading	Budget Years	Proposed spend this report (£000s)	Virement from	Other comments
Roads Capital Programme	SPT Grant Funding	2019/20	1,110	n/a	Payment of the funding will be by grant made in arrears on the basis of evidenced expenditure
Capital Grant	SPT Grant Income	2019/20	(1,110)	n/a	

Annually recurring costs:

Cost Centre	Budget Heading	With Effect From	Annual Nett Impact (£000s)	Virement from	Other comments
n/a	n/a	n/a	n/a	n/a	

Legal

6.2 There are no Legal implications arising from this report.

Human Resources

6.3 There are no specific HR implications arising from this report.

Equalities

6.4 The further development of the Quality Bus Corridor and Bus Stops and Shelters provides a variety of improvements to the roads infrastructure which benefit a number of groups within the community including the elderly, the infirm, the disabled and parents with prams/buggies. Bus access improvements at Chapleton Bridge and Gibshill Road junction, will improve bus access on the road network and improve road safety. The Port Glasgow and Greenock Town Centre Improvements will contribute to the economic regeneration and creation of local employment. The proposed signalised junction including a pedestrian phase on Container Way will improve road safety and pedestrian safety. A feasibility study will investigate the DDA compliance of the existing signalised crossings in Inverclyde to improve access to all users with a detailed list of programmed works in the coming years. The study of the existing traffic signals will look at an Urban Traffic Control to synchronise the traffic signals to improve journey times along the A770. The cycle route improvements will improve the existing network and link broken sections of the network and improve the overall user experience.

Repopulation

6.5 The provision of improved infrastructure associated with the local bus network will contribute to the overall appeal of Inverclyde as a preferred place to reside.

7.0 CONSULTATIONS

7.1 The Chief Financial Officer has been consulted on this report.

7.2 The Head of Legal and Property Services has been consulted on this report.

8.0 LIST OF BACKGROUND PAPERS

8.1 None.

Report To: ENVIRONMENT & REGENERATION COMMITTEE **Date:** 2 May 2019

Report By: CORPORATE DIRECTOR, ENVIRONMENT, REGENERATION & RESOURCES **Report No:** LP/065/19

Contact Officer: LINDSAY CARRICK **Contact No:** 01475 712114

Subject: PROPOSED TRAFFIC REGULATION ORDER – DISABLED PERSONS’ PARKING PLACES (ON STREET) ORDER NO. 2 2019

1.0 PURPOSE

- 1.1 Local Authorities are empowered to make Orders under the Road Traffic Regulation Act 1984 as amended and under the Council’s Scheme of Administration the Shared Head of Service Roads is responsible for the making, implementation and review of Traffic Management Orders and Traffic Regulation Orders.
- 1.2 The purpose of the report is to introduce the proposed Traffic Regulation Order – The Inverclyde Council Disabled Persons’ Parking Places (On-Street) Order No. 2 2019.

2.0 SUMMARY

- 2.1 In order to comply with The Disabled Persons’ Parking Places (Scotland) Act 2009, Section 5, it is proposed to introduce a Traffic Regulation Order to accompany the provision of parking places for the disabled. This will restrict parking to drivers displaying a Disabled Person’s Badge only and will enable enforcement of such restrictions. The proposed Order will also revoke those parking places no longer required in order to maximise street parking capacity.
- 2.2 The provision of on-street parking places for use by disabled drivers, who are the holders of a Disabled Person’s Badge, is regulated by The Disabled Persons’ Parking Places (Scotland) Act 2009. Inverclyde Council is required to promote a Traffic Regulation Order to regulate the use of such parking places.

3.0 RECOMMENDATION

- 3.1 That the Committee recommends to the Inverclyde Council the making of the Traffic Regulation Order – Disabled Persons’ Parking Places (On-Street) Order No. 2 2019 and remit it to the Shared Head of Service Roads and the Head of Legal and Property Services to arrange for its implementation.

Gerard Malone
Head of Legal and Property Services

4.0 BACKGROUND

- 4.1 There are currently no Traffic Regulation Orders that exist at the locations shown in the schedule which would prohibit the allocation of parking places for Disabled Person's Badge holders.
- 4.3 The Committee is asked to note that, if approved, the Order may not be implemented until the making of the Order has been advertised to allow any persons who so wish a period of six weeks to question the validity of the Order in terms of the Road Traffic Regulation Act 1984.

5.0 IMPLICATIONS

Finance

- 5.1 There are no financial implications arising from this report.

Legal

- 5.2 There are no legal implications arising from this report.

Human Resources

- 5.3 There are no HR implications arising from this report.

Equalities

- 5.4 There are no equalities implications arising from this report.

Repopulation

- 5.5 There are no repopulation implications arising from this report.

6.0 CONSULTATIONS

- 6.1 The proposals have been advertised in the Greenock Telegraph and full details of the proposals have been made available for public inspection during normal office hours at the offices of the Shared Head of Service Roads, the Head of Legal and Property Services and at Central, Port Glasgow, Southwest and Gourock Libraries. A copy of the draft Order is appended hereto for Members' information. Appendix 1

7.0 LIST OF BACKGROUND PAPERS

- 7.1 None

THE INVERCLYDE COUNCIL
DISABLED PERSONS' PARKING PLACES
(ON-STREET) ORDER NO. 2 2019
TRAFFIC REGULATION ORDER

THE INVERCLYDE COUNCIL
DISABLED PERSONS' PARKING PLACES (ON-STREET)
ORDER NO. 2 2019

The Inverclyde Council in exercise of the powers conferred on them by Section 32(1) of the Road Traffic Regulation Act 1984 ("the Act") and of all other enabling powers and after consultation with the Chief Constable of Police Scotland in accordance with Part III of Schedule 9 to the Act hereby make the following Order.

1. This Order may be cited as "The Inverclyde Council Disabled Persons' Parking Places (On-Street) Order No. 2 2019" and shall come into operation on ?????????

2. In this Order the following expressions have the meanings hereby assigned to them:-

"Council" means The Inverclyde Council or its successors as Roads Authority;

"disabled person's badge" means:

- (a) a badge issued under Section 21 of the Chronically Sick and Disabled Persons Act 1970 (as amended);
- (b) a badge issued under a provision of the law of Northern Ireland corresponding to that section; or
- (c) a badge issued by any member State other than the United Kingdom for purposes corresponding to the purposes for which badges under that section are issued;

and which has not ceased to be in force;

"disabled person's vehicle" means a vehicle lawfully displaying a disabled person's badge;

"parking attendant" means a person employed in accordance with Section 63A of the Act to carry out the functions therein;

"parking place" means an area of land specified by number and name in Columns 1 and 2 in the Schedule to this Order;

"traffic sign" means a sign prescribed or authorised under Section 64 of the Act; and

"vehicle" unless the context otherwise requires, means a vehicle of any description and includes a machine or implement of any kind drawn or propelled along roads whether or not by mechanical power.

3. The Schedule titled "Disabled Persons' Parking Places (On Street) Order No. 2 2019" forms the Schedule to this Order.

4. Each area of road which is described in the Schedule Part 1 to this Order and the plans relative to this Order is hereby designated as a parking place.

5. The parking places shall only be used for the leaving of disabled persons' vehicles displaying a valid disabled person's badge.

6. The limits of each parking place shall be indicated on the carriageway as prescribed by The Traffic Signs Regulations and General Directions 2016, as amended.

7. Every vehicle left in any parking place shall stand such that no parking place is occupied by more than one vehicle and that every part of the vehicle is within the limits of the parking place provided that, where the length of a vehicle precludes compliance with this paragraph, such vehicle shall be deemed to be within the limits of a parking place if:-

the extreme front portion or, as the case may be, the extreme rear portion of the vehicle is within 300mm of an indication on the carriageway provided under this Order in relation to the parking place; and

the vehicle, or any part thereof, is not within the limits of any adjoining parking place.

8. Any person duly authorised by the Council or a police officer in uniform or a traffic warden or parking attendant may move or cause to be moved in case of any emergency, to any place they think fit, vehicles left in a parking place.

9. Any person duly authorised by the Council may suspend the use of a parking place or any part thereof whenever such suspension is considered reasonably necessary:-

for the purpose of facilitating the movement of traffic or promoting its safety;

for the purpose of any building operation, demolition, or excavation in or adjacent to the parking place or the laying, erection, alteration, removal or repair in or adjacent to the parking place of any sewer or of any main, pipe, apparatus for the supply of gas, water electricity or of any telecommunications apparatus, traffic sign or parking meter;

for the convenience of occupiers of premises adjacent to the parking place on any occasion of the removal of furniture from one office or dwellinghouse to another or the removal of furniture from such premises to a depository or to such premises from a depository;

on any occasion on which it is likely by reason of some special attraction that any street will be thronged or obstructed; or

for the convenience of occupiers of premises adjacent to the parking place at times of weddings or funerals or on other special occasions.

10. A police officer in uniform may suspend for not longer than twenty four hours the use of a parking place or part thereof whenever such suspension is considered reasonably necessary for the purpose of facilitating the movement of traffic or promoting its safety.

11. This Order insofar as it relates to the parking places to be revoked (R) and amended, as specified in the Schedule Part 2 to this Order, partially revokes and amends The Inverclyde Council Disabled Persons' Parking Places (On-Street) Order Nos.01/2001, 01/2004, 01/2010, 02/2008, 02/2010 and 02/2013 respectively.

Sealed with the Common Seal of The Inverclyde Council and subscribed for them and on their behalf by ????????????, Proper Officer, on the ?????????? day of ????????, Two Thousand and ????????????

DRAFT



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DISABLED PERSONS' PARKING PLACE
19 WEST ROAD, PORT GLASGOW
PLACE No. 1874

Inverclyde council
 Environment and Public Protection

Environment, Regeneration & Resources
 Corporate Director: Scott Allan BSc., C.Eng., M.I.C.E.
 Municipal Buildings
 Clyde Square
 Greenock
 PA15 1LY
 Tel: 01475 712712
 Fax: 01475 712731
 scott.allan@inverclyde.gov.uk



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DISABLED PERSONS' PARKING PLACE
4 BINNIE STREET, GOUROCK
PLACE No. 1875

Inverclyde
council
 Environment and Public Protection

Environment, Regeneration & Resources
 Corporate Director: Scott Allan BSc., C.Eng., M.I.C.E.
 Municipal Buildings
 Clyde Square
 Greenock
 PA15 1LY
 Tel: 01475 712712
 Fax: 01475 712731
 scott.allan@inverclyde.gov.uk

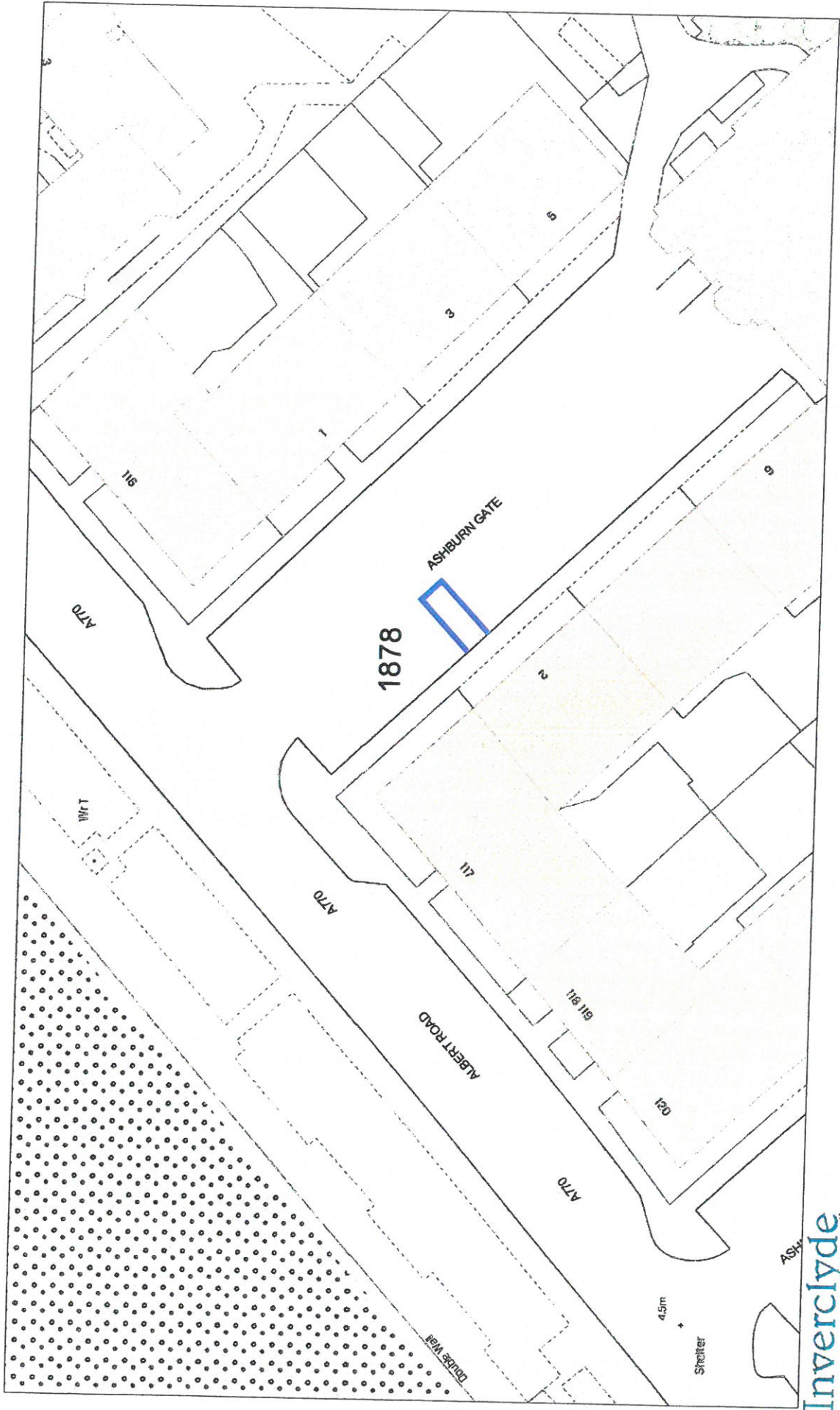


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Inverclyde council
 Environment and Public Protection

Environment, Regeneration & Resources
 Corporate Director: Scott Allan BSc., C.Eng., M.I.C.E.
 Municipal Buildings
 Clyde Square
 Greenock
 PA15 1LY
 Tel: 01475 712712
 Fax: 01475 712731
 scott.allan@inverclyde.gov.uk

DISABLED PERSONS' PARKING PLACE
35 ROBERTSON STREET, GREENOCK
PLACE No. 1877



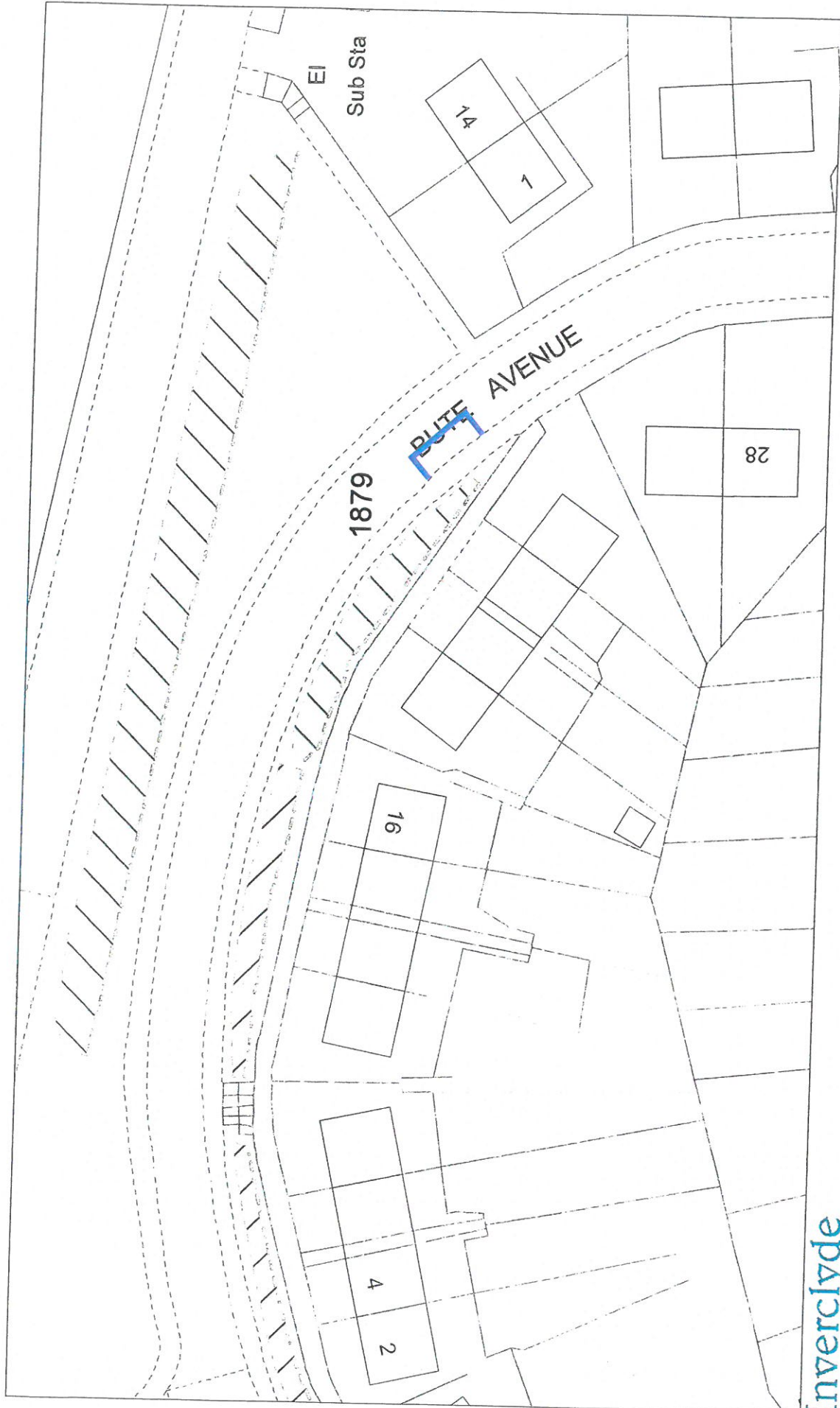
DISABLED PERSONS' PARKING PLACE
2b ASHBURN GATE, GOUROCK
PLACE No. 1878



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Inverclyde council
 Environment and Public Protection

Environment, Regeneration & Resources
 Corporate Director: Scott Allan BSc., C.Eng., M.I.C.E.
 Municipal Buildings
 Clyde Square
 Greenock
 PA15 1LY
 Tel: 01475 712712
 Fax: 01475 712731
 scott.allan@inverclyde.gov.uk



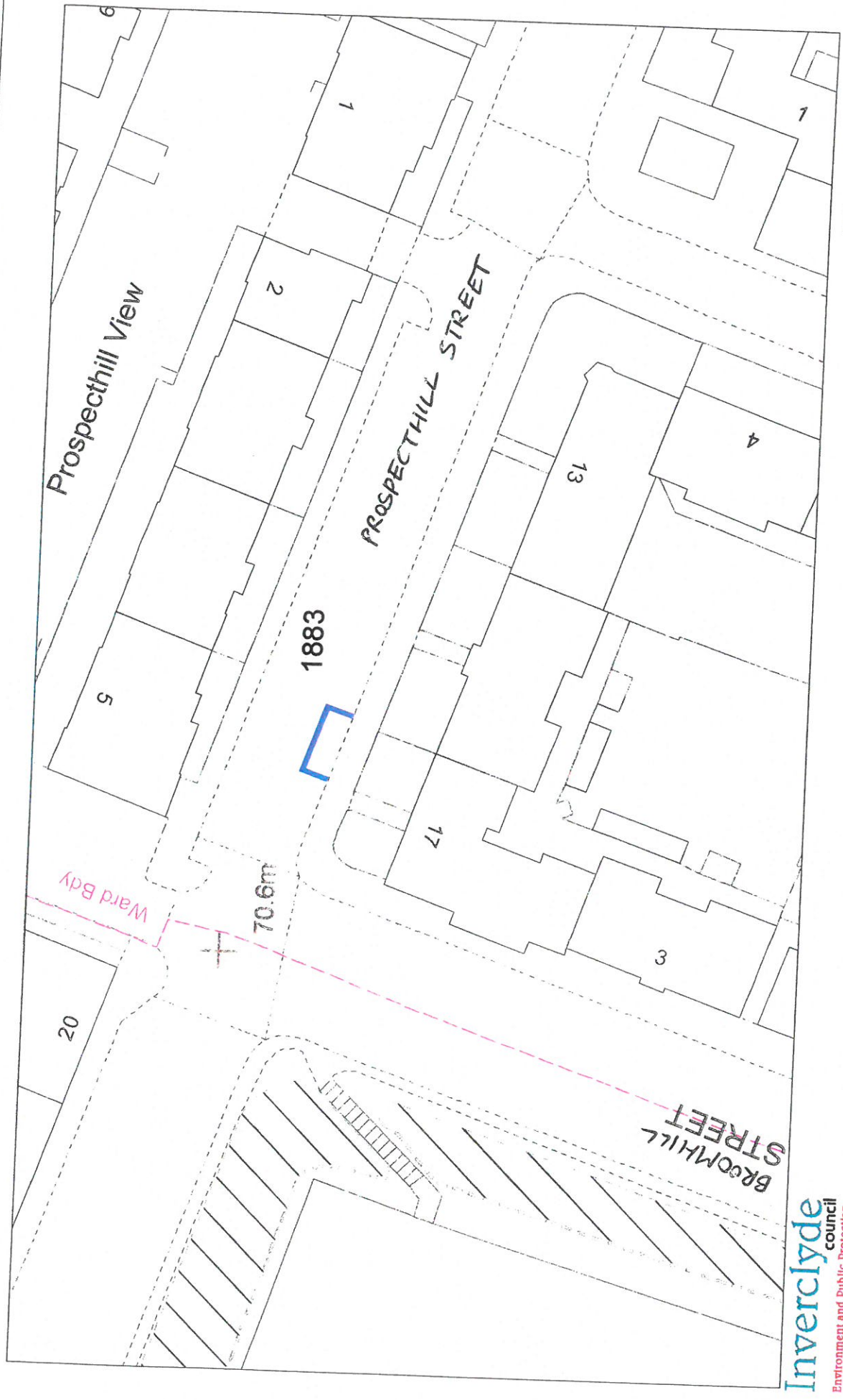
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DISABLED PERSONS' PARKING PLACE
24 BUTE AVENUE, PORT GLASGOW
PLACE No. 1879

Inverclyde Council
 Environment and Public Protection

Environment, Regeneration & Resources
 Corporate Director: Scott Allan BSc., C.Eng., M.I.C.E

Municipal Buildings
 Clyde Square
 Greenock
 PA15 1LY
 Tel: 01475 712712
 Fax: 01475 712731
 scott.allan@inverclyde.gov.uk



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DISABLED PERSONS' PARKING PLACE
17 PROSPECTHILL STREET, GREENOCK
PLACE No. 1883

Inverclyde
council
 Environment and Public Protection

Environment, Regeneration & Resources
 Corporate Director: Scott Allan BSc., C.Eng., M.I.C.E.
 Municipal Buildings
 Clyde Square
 Greenock
 PA15 1LY
 Tel: 01475 712712
 Fax: 01475 712731
 scott.allan@inverclyde.gov.uk



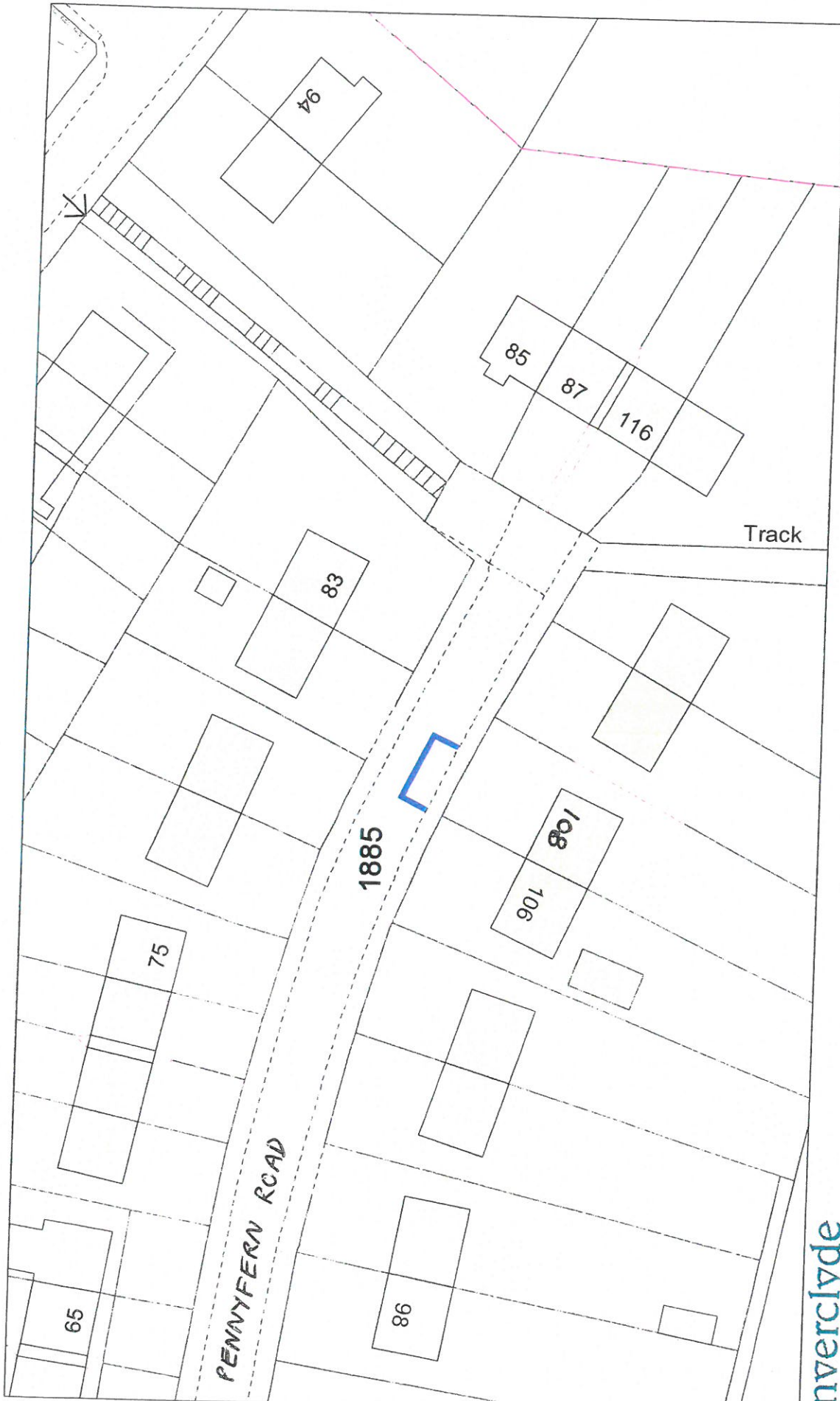
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DISABLED PERSONS' PARKING PLACE
 5 LEWIS ROAD, PORT GLASGOW
 PLACE No. 1884

Inverclyde council
 Environment and Public Protection

Environment, Regeneration & Resources
 Corporate Director: Scott Allan BSc., C.Eng., M.I.C.E.
 Municipal Buildings
 Clyde Square
 Greenock
 PA15 1LY
 Tel: 01475 712712
 Fax: 01475 712731
 scott.allan@inverclyde.gov.uk

AVENUE



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Inverclyde
 council
 Environment and Public Protection

Environment, Regeneration & Resources
 Corporate Director: Scott Allan BSc., C.Eng., M.I.C.E.
 Municipal Buildings
 Clyde Square
 Greenock
 PA15 1LJ
 Tel: 01475 712712
 Fax: 01475 712731
 scott.allan@inverclyde.gov.uk

DISABLED PERSONS' PARKING PLACE
 108 PENNYFERN ROAD, GREENOCK
 PLACE No. 1885



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DISABLED PERSONS' PARKING PLACE
6 DYKENEUK ROAD, PORT GLASGOW
PLACE No. 0033 REVOCATION



Environment, Regeneration & Resources
 Corporate Director: Scott Allan BSc., C.Eng., M.I.C.E.
 Municipal Buildings
 Clyde Square
 Greenock
 PA15 1LY
 Tel: 01475 712712
 Fax: 01475 712731
 scott.allan@inverclyde.gov.uk



HEAD OF SERVICE
ALAN G BARNES MCIWM CEMV

71 EAST HAMILTON STREET
GREENOCK, PA15 2UA

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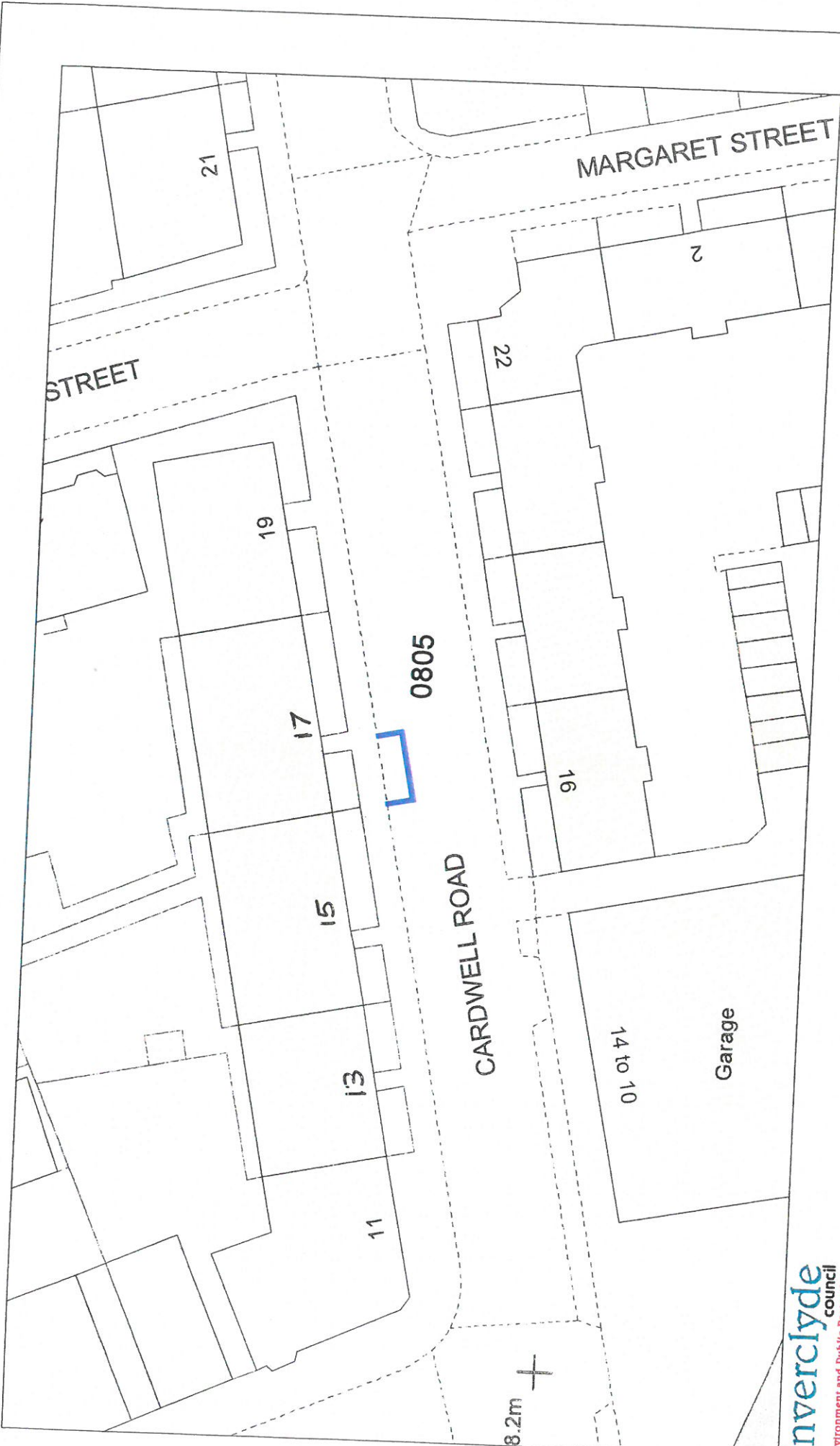
Licence No. LA03097L

DISABLED PERSONS' PARKING PLACE
11 GLEN AVENUE, PORT GLASGOW
PLACES Nos. 0410 & 0941 REVOCATION

Scale : 1:500
Prepared by : R. MACKAY
Drawn by : R. MACKAY
Drawing No. :

Date : NOV 2009
Checked by :
Approved by :
File No. : 19/12

Disabled Bays



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DISABLED PERSONS' PARKING PLACE
15 CARDWELL ROAD, GOUROCK
PLACE No. 0805 REVOCATION

Inverclyde council
 Environment and Public Protection
 Environment, Regeneration & Resources
 Corporate Director: Scott Allen BSc., C.Eng., M.I.C.E.
 Municipal Buildings
 Clyde Square
 Greenock
 PA15 1LY
 Tel: 01475 712712
 Fax: 01475 712731
 scott.allan@inverclyde.gov.uk



HEAD OF SERVICE
ALAN G BARNES MCIWM CERV

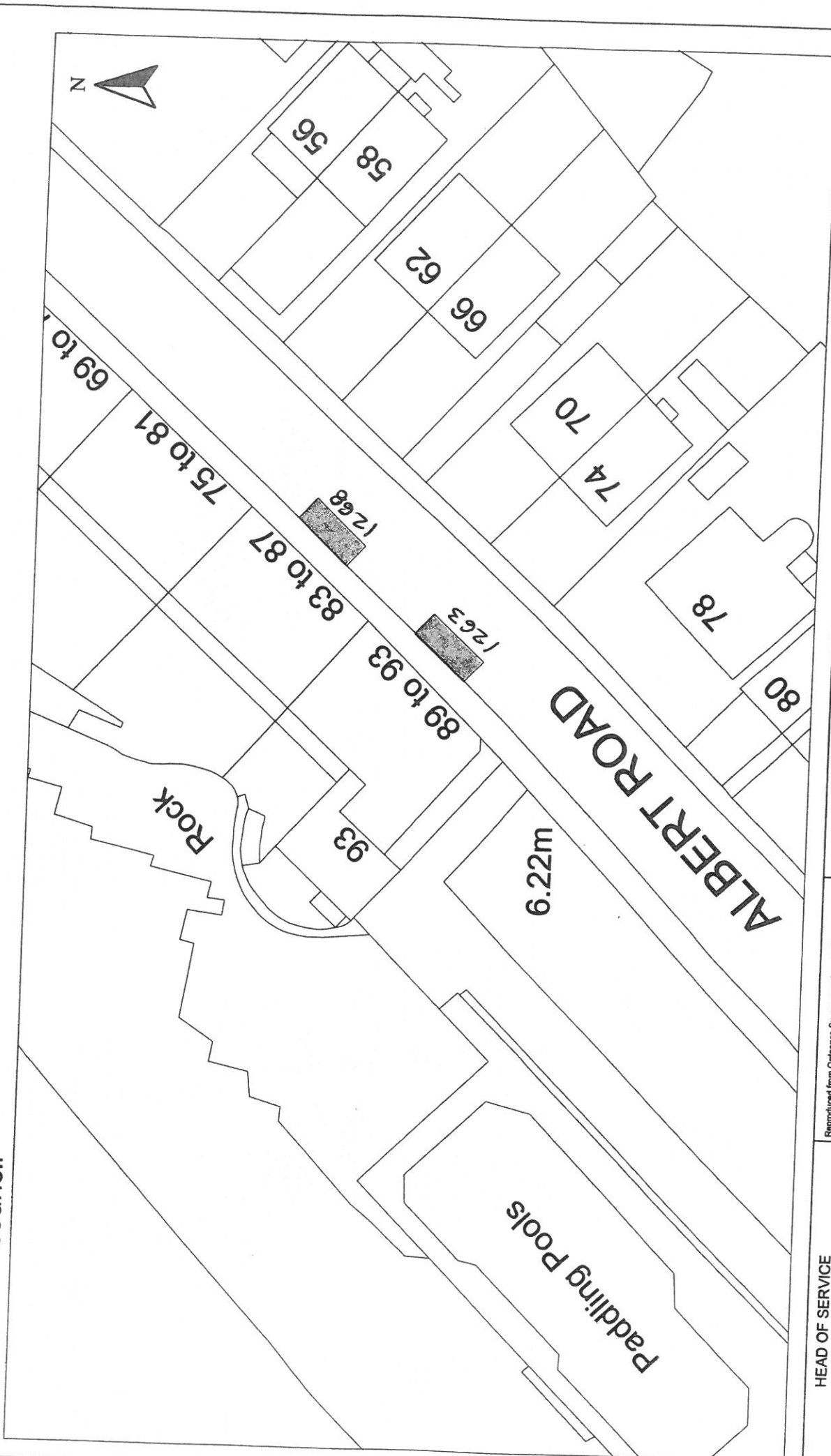
71 EAST HAMILTON STREET
GREENOCK, PA15 2UA

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DISABLED PERSONS' PARKING PLACE
73 BAWHIRLEY ROAD, GREENOCK
PLACE No. 0977 REVOCATION

Scale :	1:500	Date :	MAR 2010
Prepared by :	R. MACKAY	Checked by :	
Drawn by :	R. MACKAY	Approved by :	
Drawing No. :		File No. :	19/12



HEAD OF SERVICE
IAN MOFFAT

Disabled Bays
71 EAST HAMILTON STREET
GREENOCK, PA15 2UA

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DISABLED PERSONS' PARKING PLACE
85 & 91 ALBERT ROAD, GOUROCK
PLACES Nos. 1263 & 1268 REVOCATION

Scale : 1:500

Prepared by : R. MACKAY

Drawn by : R. MACKAY

Drawing No. :

Date : JAN 2013

Checked by :

Approved by :

File No. : 19/12

THE INVERCLYDE COUNCIL

**DISABLED PERSONS' PARKING PLACES
(ON-STREET) ORDER NO. 2 2019**

**Statement of Reasons for Proposing to Make
the above Order**

It is considered necessary, in order to comply with Section 5 of The Disabled Persons' Parking Places (Scotland) Act 2009, to make the above Order to provide assistance for disabled persons who hold a badge under the Disabled Persons (Badges for Motor Vehicles) (Scotland) Regulations 2000 as amended and to revoke those parking places no longer required to maximise street parking capacity.

Gail MacFarlane
Head of Service – Roads and Transportation
8 Pottery Street
GREENOCK
PA15 4UE

Report To: ENVIRONMENT & REGENERATION COMMITTEE **Date:** 2 MAY 2019

Report By: CORPORATE DIRECTOR ENVIRONMENT, REGENERATION & RESOURCES **Report No:** LP/057/19

Contact Officer: JOANNA DALGLEISH **Contact No:** 01475 712123

Subject: PROPOSED TRAFFIC REGULATION ORDER – THE INVERCLYDE COUNCIL, BRUCE STREET, GREENOCK (7.5 TONNES WEIGHT RESTRICTION) ORDER 2019

1.0 PURPOSE

- 1.1 Local Authorities are empowered to make Orders under the Road Traffic Regulation Act 1984 as amended and under the Council's Scheme of Delegation the Shared Head of Service Roads is responsible for the making, implementation and review of Traffic Management Orders and Traffic Regulation Orders.
- 1.2 The purpose of the report is to introduce the proposed Traffic Regulation Order – The Inverclyde Council, Bruce Street, Greenock (7.5 Tonnes Weight Restriction) Order 2019.

2.0 SUMMARY

- 2.1 The proposed Traffic Regulation Order (TRO) will impose a 7.5 Tonnes gross vehicle weight restriction on a section of Bruce Street from its junction with Roxburgh Street northeastwards for a distance of 26 metres or thereby.

3.0 RECOMMENDATION

- 3.1 That the Committee recommend to the Inverclyde Council the making of the Traffic Regulation Order – The Inverclyde Council, Bruce Street, Greenock (7.5 Tonnes Weight Restriction) Order 2019 and remit it to the Shared Head of Service Roads and the Head of Legal and Property Services to arrange for its implementation.

Gerard Malone
Legal and Property Services

4.0 BACKGROUND

- 4.1 Structure 37/1 carries Bruce Street over a live rail line and is in the ownership of Network Rail. As a result of a structural inspection, the load carrying capacity of the structure has been assessed as 7.5 Tonnes.
- 4.2 No objection has been received to the proposed TRO.
- 4.3 The Committee is asked to note that, if approved, the Order may not be implemented until the making of the Order has been advertised to allow any persons who so wish a period of six weeks to question the validity of the Order in terms of the Road Traffic Regulation Act 1984.

5.0 IMPLICATIONS

Finance

- 5.1 There will be a cost for introducing the signs and road markings for the new restrictions.

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report	Virement From	Other Comments
N/A	N/A	18/19	£0	N/A	Costs recharged to Network Rail therefore no cost to Service

Legal

- 5.2 There are no legal implications arising from this report.

Human Resources

- 5.3 There are no HR implications arising from this report.

Equalities

- 5.4 There are no equalities implications arising from this report.

Repopulation

- 5.5 There are no repopulation implications arising from this report.

6.0 CONSULTATIONS

- 6.1 The proposals have been advertised in the Greenock Telegraph and full details of the proposals have been made available for public inspection during normal office hours at the offices of the Shared Head of Service Roads, the Head of Legal and Property Services and at Central Library. A copy of the draft Order is appended hereto for Members' information. Appendix 1

7.0 LIST OF BACKGROUND PAPERS

- 7.1 None

THE INVERCLYDE COUNCIL
BRUCE STREET, GREENOCK
(7.5 TONNES WEIGHT RESTRICTION) ORDER 2019
TRAFFIC REGULATION ORDER

**THE INVERCLYDE COUNCIL
BRUCE STREET, GREENOCK
(7.5 TONNES WEIGHT RESTRICTION) ORDER 2019**

We, The Inverclyde Council in exercise of the powers conferred on us by Sections 1(1) and 2(1) to (3) of the Road Traffic Regulation Act 1984 (as amended) and of Part IV of Schedule 9 to the Act and of all other enabling powers and after consulting the Chief Constable of the Police Service of Scotland (Seirbheis Phoilis na h-Alba) in accordance with Part III of Schedule 9 to the Act hereby make the following Order:-

1. This Order may be cited as "The Inverclyde Council, Bruce Street, Greenock (7.5 Tonnes Weight Restriction) Order 2019" and shall come into operation on the ## day of ## Two Thousand and ##.
2. In this Order the following expressions have the meanings hereby assigned to them:-

"Vehicle" unless the context otherwise requires, means a vehicle of any description and includes a machine or implement of any kind drawn or propelled along roads whether or not by mechanical power.
3. No person shall drive or cause or permit to be driven any Vehicle exceeding 7.5 Tonnes Maximum Gross Weight (m.g.w) on the length of road specified in Schedule 1 to this Order and as indicated on the map annexed hereto.

SCHEDULE 1

THE INVERCLYDE COUNCIL

BRUCE STREET, GREENOCK

7.5 TONNES WEIGHT RESTRICTION

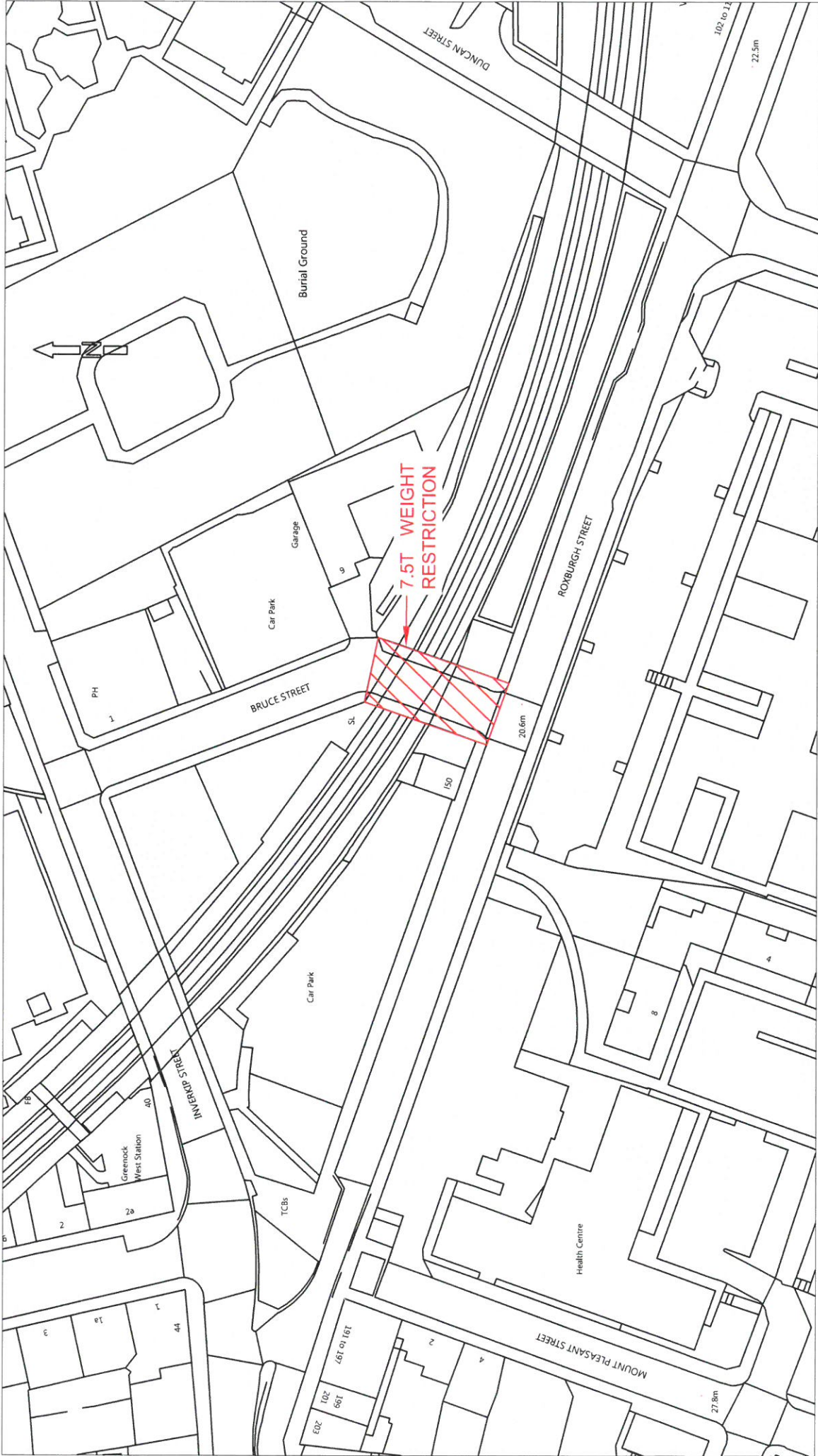
Road in Inverclyde within
the town of Greenock

Bruce Street
Structure No. 37/1

Length of road to which
restriction applies

From its junction with
Roxburgh Street northeastwards
for a distance of 26 metres or
thereby.

DRAFT



Consistency Section
Original Drawing Size
297x210 (A4)

HEAD OF SERVICE
GAIL MACFARLANE
8 POTTERY STREET,
GREENOCK, PA15 2UH

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**TRAFFIC REGULATION ORDER C190
BRUCE STREET, GREENOCK
7.5 TONNE WEIGHT RESTRICTION**

Scale	: 1:1,000	Date	: FEB 2019
Prepared by	: EP	Checked by	: GL
Drawn by	: EP	Approved by	: GL
Drawing No.	: TR/TRO/190	File No.	: 19/38

Report To: ENVIRONMENT & REGENERATION COMMITTEE **Date:** 2 MAY 2019

Report By: CORPORATE DIRECTOR,
ENVIRONMENT, REGENERATION &
RESOURCES **Report No:** LP/58/19

Contact Officer: JOANNA DALGLEISH **Contact No:** 01475 712123

Subject: PROPOSED TRAFFIC REGULATION ORDER – THE
INVERCLYDE COUNCIL (OFF-STREET PARKING PLACES)
(VARIATION NO. 10) ORDER 2019

1.0 PURPOSE

- 1.1 Local Authorities are empowered to make Orders under the Road Traffic Regulation Act 1984 as amended and under the Council's Scheme of Delegation the Shared Head of Service Roads is responsible for the making, implementation and review of Traffic Management Orders and Traffic Regulation Orders.
- 1.2 The purpose of the report is to introduce the proposed Traffic Regulation Order – The Inverclyde Council (Off-Street Parking Places) (Variation No.10) Order 2019.

2.0 SUMMARY

- 2.1 The Inverclyde Council (Off-Street Parking Places) Order 2013 as amended is currently in force throughout Inverclyde. The proposed Traffic Regulation Order will vary The Inverclyde Council (Off-Street Parking Places) Order 2013 to introduce Electric Vehicle Parking Spaces for the purpose of charging Electric Vehicles in the following off-street Parking Places:- Dalrymple Street, Greenock; Barr's Brae, Kilmacolm; Highholm Avenue, Port Glasgow; and Station Road South, Gourock.

3.0 RECOMMENDATION

- 3.1 That the Committee recommend to the Inverclyde Council the making of the Traffic Regulation Order – The Inverclyde Council (Off-Street Parking Places) (Variation No. 10) Order 2019 and remit it to the Shared Head of Service Roads and the Head of Legal and Property Services to arrange for its implementation.

Gerard Malone
Legal and Property Services

4.0 BACKGROUND

- 4.1 In May 2014 Transport Scotland launched an initiative to establish a country-wide charging infrastructure network to enable electric vehicles to be driven throughout Scotland and offered Inverclyde Council a grant for the supply and installation of electric vehicle charging units. To make these units easily available to the general public, the Council will site a number of them in public car parks in Greenock, Gourock, Port Glasgow and Kilmacolm and will allocate dedicated spaces solely for the purpose of charging Electric Vehicles.
- 4.2 No objection has been received to the proposed TRO.
- 4.3 The Committee is asked to note that, if approved, the Order may not be implemented until the making of the Order has been advertised to allow any persons who so wish a period of six weeks to question the validity of the Order in terms of the Road Traffic Regulation Act 1984.

5.0 IMPLICATIONS

Finance

- 5.1 There will be a cost for introducing the signs and road markings for the new restrictions.

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report	Virement From	Other Comments
02506	Parking Strategy Revenue	19/20	£2,000		New signs

Legal

- 5.2 There are no legal implications arising from this report.

Human Resources

- 5.3 There are no HR implications arising from this report.

Equalities

- 5.4 There are no equalities implications arising from this report.

Repopulation

- 5.5 There are no repopulation implications arising from this report.

6.0 CONSULTATIONS

- 6.1 The proposals have been advertised in the Greenock Telegraph and the Paisley Daily Express and full details of the proposals have been made available for public inspection during normal office hours at the offices of the Shared Head of Service Roads, the Head of Legal and Property Services and at Central, Port Glasgow, Kilmacolm and Gourock Libraries. A copy of the draft Order is appended hereto for Members' information.

Appendix
1

7.0 LIST OF BACKGROUND PAPERS

- 7.1 None

THE INVERCLYDE COUNCIL
(OFF-STREET PARKING PLACES)
(VARIATION NO. 10) ORDER 2019
TRAFFIC REGULATION ORDER

**THE INVERCLYDE COUNCIL
(OFF-STREET PARKING PLACES) (VARIATION NO. 10) ORDER 2019**

We, The Inverclyde Council in exercise of the powers conferred on us by Sections 1(1), 2(1) to (3), 32(1), 35(1), 35(3), 35(3A), 35(3B), 46, 49, 101 and 102 of the Road Traffic Regulation Act 1984 (as amended) (“the Act”) and of Part IV of Schedule 9 to the Act and of all other enabling powers and after consulting the Chief Constable of the Police Service of Scotland (Seirbheis Phoilis na h-Alba) in accordance with Part III of Schedule 9 to the Act hereby make the following Order:

1.0 Commencement and citation

1.1 This Order shall come into operation on the ** day of ** Two Thousand and ** and may be cited as “The Inverclyde Council (Off-Street Parking Places) (Variation No. 10) Order 2019”.

2.0 Interpretation

2.1 Except where otherwise stated, any reference in this Order to a numbered Article or Schedule is a reference to the Article or Schedule bearing that number in this Order.

2.2 Any reference in this Order to any enactment shall be construed as a reference to that enactment as amended, modified, re-enacted, replaced or supplemented by any subsequent enactment.

2.3 The prohibitions and restrictions imposed by this Order shall be in addition to and not in derogation from any restriction or requirement imposed by any regulation made or having effect as if made under the Act or by or under any other enactment provided that where a prohibition or restriction which is imposed, varied or revoked by this Order is in conflict with a prohibition or restriction imposed by a previous Order, then the provision of this Order shall prevail.

2.4 The Schedule titled “Parking Places, Number and Name, Charging Hours, Days and Hours of Parking Place Operation, Maximum period for which vehicles may wait, Tariff and Disabled Persons’ Parking Places” forming Schedule 1 to this Order is hereby incorporated into “The Inverclyde Council (Off-Street Parking Places) Order 2013.”

2.5 The Interpretation Act 1978 (as amended) shall apply for the interpretation of this Order as it applies for the interpretation of an Act of Parliament.

SCHEDULE 1

SCHEDULE 3

PARKING PLACES, NUMBER AND NAME, CHARGING HOURS, DAYS AND HOURS OF PARKING PLACE OPERATION, MAXIMUM PERIOD FOR WHICH VEHICLES MAY WAIT, TARIFF AND DISABLED PERSONS' PARKING PLACES

Parking Places Operational at all times

PARKING PLACE REFERENCE NUMBER Column 1	NAME OF PARKING PLACE Column 2	CHARGING HOURS OF PARKING PLACE Column 3	OPENING HOURS OF PARKING PLACE Column 4	TARIFF Column 5	DISABLED PERSONS' PARKING PLACES (No.) Column 6	ELECTRIC VEHICLE PARKING SPACES (No.) Column 7	PARKING PLACE IDENTIFICATION CODE Column 8
25	Barr's Brae	08:00-18:00 Mon-Sat	24 hours	A	1	4	
9	Bruce Street	08:00-18:00 Mon-Sat	24 hours	A	3		
12	Buccleugh Street	08:00-18:00 Mon-Sat	24 hours	H	1		GR2
11	Bullring	08:00-18:00 Mon-Fri	24 hours	E	4		GR1
29	Cathcart Buildings	08:00-18:00 Mon- Fri	24 hours	G	0		GR1
14	Cathcart Street East	08:00-18:00 Mon- Fri	24 hours	E	1		GR1
13	Cathcart Street West	08:00-18:00 Mon- Fri	24 hours	F	4	2	GR1
2	Cloch Road	08:00-18:00 Mon-Sat	24 hours	A	0		
4	Cove Road	08:00-18:00 Mon-Sat	24 hours	A	0		
28	Dalrymple Street	08:00-18:00 Mon- Fri	24 hours	E	3	2	GR1

PARKING PLACE REFERENCE NUMBER Column 1	NAME OF PARKING PLACE Column 2	CHARGING HOURS OF PARKING PLACE Column 3	OPENING HOURS OF PARKING PLACE Column 4	TARIFF Column 5	DISABLED PERSONS' PARKING PLACES (No.) Column 6	ELECTRIC VEHICLE PARKING SPACES (No.) Column 7	PARKING PLACE IDENTIFICATION CODE Column 8
22	East Road	08:00-18:00 Mon-Sat	24 hours	A	0		
33	East Shaw Street	08:00-18:00 Mon-Fri	24 hours	H	0		GR2
19	Fore Street	08:00-18:00 Mon-Sat	24 hours	A	8	2	
1	Fran Terrace	08:00-18:00 Mon-Sat	24 hours	A	0		
7	Hastie Street	08:00-18:00 Mon-Fri	24 hours	E	2		GR1
21	Highholm Avenue	08:00-18:00 Mon-Sat	24 hours	A	8	2	
3	Kempock Street East	08:00-18:00 Mon-Sat	24 hours	A	2		
32	Kempock Street West	08:00-18:00 Mon-Sat	24 hours	C	2	2	
24	Lochwinnoch Road	08:00-18:00 Mon-Sat	24 hours	A	6	2	
5	Manor Crescent	08:00-18:00 Mon-Sat	24 hours	A	0		
20	Princes Street	08:00-18:00 Mon-Sat	24 hours	B	6		
8	Roslin Street	08:00-18:00 Mon-Fri	24 hours	E	0		GR1
10	Roxburgh Street	08:00-18:00 Mon-Sat	24 hours	A	2		
34	Royal Court	08:00-18:00 Mon-Fri	24 hours	H	0		GR2

PARKING PLACE REFERENCE NUMBER Column 1	NAME OF PARKING PLACE Column 2	CHARGING HOURS OF PARKING PLACE Column 3	OPENING HOURS OF PARKING PLACE Column 4	TARIFF Column 5	DISABLED PERSONS' PARKING PLACES (No.) Column 6	ELECTRIC VEHICLE PARKING SPACES (No.) Column 7	PARKING PLACE IDENTIFICATION CODE Column 8
35	Shaw Place	08:00-18:00 Mon-Fri	24 hours	H	0		GR4
18	Shore Street	08:00-18:00 Mon-Sat	24 hours	A	11		
16	Station Avenue East	08:00-18:00 Mon- Fri	24 hours	E	2		GR1
15	Station Avenue West	08:00-18:00 Mon- Fri	24 hours	E	2		GR1
23	Station Road	08:00-18:00 Mon-Sat	24 hours	A	1		
30	Station Road North	08:00-18:00 Mon- Sat	24 hours	D	0		
31	Station Road South	08:00-18:00 Mon- Sat	24 hours	D	0	4	
26	Waterfront	08:00-18:00 Mon- Fri	24 hours	A	4	2	
6	West Stewart Street	08:00-18:00 Mon- Fri	24 hours	E	2		GR1
17	William Street	08:00-18:00 Mon-Sat	24 hours	A	1		

Report To:	ENVIRONMENT AND REGENERATION COMMITTEE	Date:	2 MAY 2019
Report By:	CORPORATE DIRECTOR ENVIRONMENT, REGENERATION AND RESOURCES	Report No:	LP/050/19
Contact Officer:	JIM KERR	Contact No:	01475 712617
Subject:	STOPPING UP ORDER – THE STOPPING UP OF ROAD AND FOOTPATHS, INVERCLYDE (TEVIOT ROAD/PENTLAND AVENUE, PORT GLASGOW) ORDER 2019		

1.0 PURPOSE

- 1.1 The purpose of this report is to introduce the proposed Stopping Up Order – The Stopping Up of Road and Footpaths, Inverclyde (Teviot Road/Pentland Avenue, Port Glasgow) Order 2019.

2.0 SUMMARY

- 2.1 The procedure for the stopping up of roads and footpaths in association with a planning permission is set out in Sections 207 and 208 and Schedule 16 of the Town and Country Planning (Scotland) Act 1997, as amended. A Stopping Up Order is made if the planning authority is satisfied that it is necessary to enable the approved development to be carried out. Planning permission was granted on 16 November 2018 for the erection of ten houses, together with associated parking, landscaping and infrastructure at Teviot Road, Port Glasgow (planning permission 18/0159/IC). Further, planning permission was granted on 19 November 2018 for the erection of one block of six terraced houses/cottage flats, together with associated parking, landscaping and infrastructure consisting of four, one bedroomed two person units and two, two bedroomed four person units at Teviot Road, Port Glasgow (planning permission 18/0160/IC).

3.0 RECOMMENDATION

- 3.1 It is recommended that:
- (a) the Head of Legal and Property Services be authorised to promote The Stopping Up of Road and Footpaths, Inverclyde (Teviot Road/Pentland Avenue, Port Glasgow) Order 2019; and
 - (b) if after the 28 day period for statutory objections no such objections are made or maintained, delegated authority be granted to the Head of Legal and Property Services to take all necessary action in connection therewith, including the confirmation of the Order.

Gerard Malone
Head of Legal and Property Services

4.0 BACKGROUND

- 4.1 Local Authorities are empowered to make orders under the Town and Country Planning (Scotland) Act 1997, as amended, and under the Council's Scheme of Administration the Head of Regeneration and Planning is responsible for the grant of planning consent and, if necessary, Stopping Up Orders in implementation of same.
- 4.2 Planning permission was granted on 16 November 2018 for the erection of ten houses, together with associated parking, landscaping and infrastructure at Teviot Road, Port Glasgow (planning permission 18/0159/IC).
- 4.3 Planning permission was granted on 19 November 2018 for the erection of one block of six terraced houses/cottage flats together with associated parking, landscaping and infrastructure consisting of four, one bedroomed two person units and two, two bedroomed four person units at Teviot Road, Port Glasgow (planning permission 18/0160/IC).
- 4.4 It is a condition of the planning permission that, prior to the commencement of development, a Stopping Up Order in respect of the section of the existing road to be removed shall be confirmed, resulting in this application for a Stopping Up Order under Sections 207 and 208 of the Town and Country Planning (Scotland) Act 1997.
- 4.5 Following the making of the Stopping Up Order, the procedures require the Order to be advertised in the local press and the Edinburgh Gazette with Notices sent to the landowner and any statutory undertaker who has apparatus in the roads and footpaths which are to be stopped up.
- 4.6 If there is no maintained objection to the Order, authority thereafter needs to be sought from the Committee to confirm any Order before it comes into effect. An Order in respect of which there are any maintained objections has to be confirmed by the Scottish Ministers

5.0 IMPLICATIONS

Finance

- 5.1 There are no financial implications arising from this report. The cost of advertising the Stopping Up Order is met by the developer.

Legal

- 5.2 The Stopping Up Order complies with the Town and Country Planning (Scotland) Act 1997, as amended. The stopping up of the roads and footpaths is required to ensure proper implementation of the planning permission which has been granted. Failure to complete the statutory process to stop up the roads and footpaths will lead to the planning permission which has previously been granted not being lawfully implemented.

Human Resources

- 5.3 There are no HR implications arising from this report.

Equalities

- 5.4 There are no equalities implications arising from this report.

Repopulation

- 5.5 There are no repopulation implications arising from this report.

6.0 CONSULTATIONS

- 6.1 In terms of the statutory requirements the Stopping Up Order will be advertised in the Greenock Telegraph and the Edinburgh Gazette and full details of the proposals will be made available for public inspection during normal office hours at the offices of the Head of Regeneration and Planning and the Head of Legal and Property Services in the Customer Service Centre. A copy of the proposed Stopping Up Order is appended hereto for Members' information. Appendix

7.0 LIST OF BACKGROUND PAPERS

- 7.1 Decision Notices - Conditional Planning Permission 18/0159/IC dated 16 November 2018 and Conditional Planning Permission 18/0160/IC dated 19 November 2018.

THE INVERCLYDE COUNCIL

TOWN AND COUNTRY PLANNING (SCOTLAND) ACT 1997

THE STOPPING UP OF ROAD AND FOOTPATH, INVERCLYDE (TEVIOT ROAD/PENTLAND AVENUE, PORT GLASGOW) ORDER 2019

The Inverclyde Council, in exercise of the powers conferred on it by Sections 207 and 208 of the Town and Country Planning (Scotland) Act 1997, being satisfied that it is necessary to authorise the stopping up of the road and the footpaths hereinafter specified in this Order to permit (1) the erection of ten houses, together with associated parking, landscaping and infrastructure in accordance with planning permission 18/0159/IC at Teviot Road, Port Glasgow and (2) the erection of one block of six terraced houses/cottage flats, together with associated parking, landscaping and infrastructure consisting of four, one bedroomed two person units and two, two bedroomed four person units in accordance with planning permission 18/0160/IC at Teviot Road, Port Glasgow, both granted under Part III of the said Act, hereby make the following Order:-

1. This Order may be cited as “The Stopping Up of Road and Footpaths, Inverclyde (Teviot Road/Pentland Avenue, Port Glasgow) Order 2019 and shall come into operation on XXXX.
2. In this Order:-

“Road” means the lengths of road in the area of Inverclyde which are specified in the Schedule to this Order.

“Footpaths” means the lengths of footpaths in the area of Inverclyde which are specified in the Schedule to this Order.
3. The Interpretation Act 1978 shall apply for the interpretation of this Order as it applies for the interpretation of an Act of Parliament.
4. The stopping up of the Road and the Footpaths is hereby authorised.
5. Where, immediately before the date of this Order, there are any rights of statutory undertakers or telecommunications code system operators in respect of any apparatus of theirs which is under, in, over, along or across the Road or the Footpaths, such undertakers shall thereafter without prejudice to the provisions of Section 224 and 225 of the Act, as read with Section 213(5) of the Act, have the same rights in respect of that apparatus as they had immediately before that date.

The person or persons carrying out development which affects the Road and the Footpaths shall be bound and obliged to pay the costs and expenses incurred by the statutory undertakers or telecommunications code system operators who deem it necessary to make special provision (by way of protection or otherwise) for or relocate any apparatus of theirs which is under, in, on, over, along or across the Road or the Footpaths.

SEALED with the Common Seal of The Inverclyde Council and subscribed for and on its behalf by Victoria Mary Pollock, Proper Officer, at Greenock on the XXX day of XXX, Two thousand and XX

SCHEDULE

ROAD TO BE STOPPED UP

The areas of ground to be stopped up extending to Two hundred and eighty two square metres (282m²) or thereby Metric Measure are shown coloured blue on the plan docketed “Town and Country Planning (Scotland) Act 1997, Sections 207 and 208, Stopping Up of Road and Footpaths, Inverclyde (Teviot Road/Pentland Avenue, Port Glasgow) Order 2019” annexed and executed as relative to this Order.

FOOTPATHS TO BE STOPPED UP



The areas of ground to be stopped up extending to One hundred and thirty five square metres (135m²) or thereby Metric Measure are shown coloured yellow on the plan docketed “Town and Country Planning (Scotland) Act 1997, Sections 207 and 208, Stopping Up of Road and Footpaths, Inverclyde (Teviot Road, Port Glasgow) Order 2019” annexed and executed as relative to this Order.

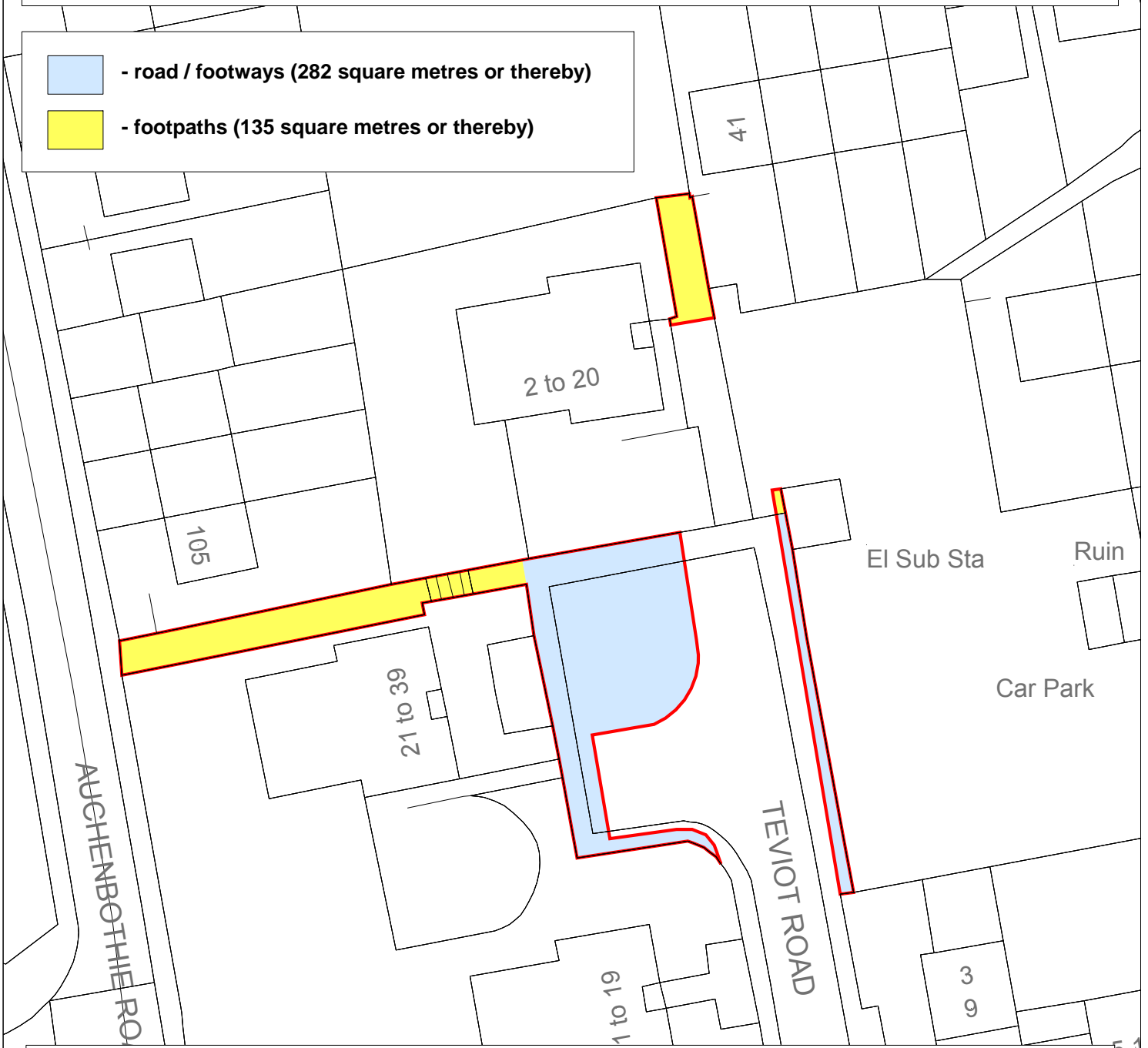
Town and Country Planning (Scotland) Act 1997

Section 207 and 208

Stopping Up of Road and Footpaths

Inverclyde (Teviot Road / Pentland Avenue, Port Glasgow) Order 2019

-  - road / footways (282 square metres or thereby)
-  - footpaths (135 square metres or thereby)



At Greenock

This is the plan referred to in the foregoing Order of even date

Proper Officer



Report To:	Environment & Regeneration Committee	Date:	2 May 2019
Report By:	Corporate Director Environment, Regeneration and Resources	Report No:	ENV/019/29/MM
Contact Officer:	Martin McNab	Contact No:	01475 714246
Subject:	Delegated Powers: Authorisation of Officers		

1.0 PURPOSE

- 1.1 To update the delegated powers of officers in the event of the United Kingdom's withdrawal from the European Union.

2.0 SUMMARY

- 2.1 The Head of Environmental & Public Protection has delegated powers under the Scheme of Delegation to authorise officers under a number of Acts and regulations. In the case of the latter this is generally encompassed by a broad delegation to authorise officers in regulations made under a particular Act.
- 2.2 There are a large number of regulations currently enforced by the Council which are made under the European Communities Act 1972. These cover a wide variety of areas including food safety, product safety, environmental matters and animal health amongst others. On the United Kingdom's exit from the European Union the European Communities Act 1972 will be repealed. The majority of EU derived regulations made under the Act will however remain in force being retained by the European Union (Withdrawal) Act 2018. Similarly direct EU legislation operative immediately before exit day is brought into domestic law by the same Act.
- 2.3 In order to avoid circumstances where the authorisation of officers might be challenged the powers delegated to the Head of Environmental & Public Protection will need to be amended to remove the reference to The European Communities Act 1972 and regulations made thereunder. This should be substituted by the European Union (Withdrawal) Act 2018 and regulations retained or brought into domestic legislation by that Act.
- 2.4 Additionally, to ensure that any other officers of the Council are properly empowered by updated delegations in this event, the Head of Legal & Property Services will report on any other changes to the Scheme of Delegation to the Policy & Resources Committee at its meeting on 21 May.

3.0 RECOMMENDATIONS

- 3.1 That the Committee approves with effect from the date of the UK withdrawal from the EU that the delegated powers of the Head of Environmental & Public Protection are amended to:
- 3.2 Remove the reference to the European Communities Act 1972; and
- 3.3 Add the European Union (Withdrawal) Act 2018 and regulations retained or brought into domestic legislation by that Act.

4.0 BACKGROUND

- 4.1 Powers are delegated to the Head of Environmental & Public Protection to authorise officers under a number of Acts and Statutory Instruments. In the case of the former this is generally done by delegated powers to authorise officers to exercise powers under the Act and regulations made thereunder. This avoids the need to constantly amend the Scheme of Delegation to incorporate new regulations.
- 4.2 The largest and most varied group of regulations are those made under the European Communities Act 1972. This covers an extremely wide swathe of regulations, both domestic and direct European regulations enforced by Environmental Health Officers and Trading Standards Officers in the Public Protection section of Environmental & Public Protection.
- 4.3 Section 2 of the European Union (Withdrawal) Act 2018 saves EU-derived domestic legislation so that it continues to have effect after exit day. Similarly Section 3 of the Act incorporates direct EU legislation into UK domestic legislation. In order to ensure that the powers of officers are consistent both before and after any agreed EU exit date the Scheme of Delegation will have to be amended to remove reference to the European Union Act 1972 and to add the European Union (Withdrawal) Act 2018.

5.0 IMPLICATIONS

Finance

5.1 Financial Implications:

None

One off Costs

Cost Centre	Budget Heading	With Effect from	Annual Net Impact £000	Virement From (If Applicable)	Other Comments
N/A					

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments
N/A					

Legal

- 5.2 The Head of Legal & Property Services has been consulted on this report. The amendments to the powers delegated to the Head of Environmental & Public Protection will come into force on the date the UK leaves the European Union.

Human Resources

- 5.3 None

Equalities

- 5.4 Has an Equality Impact Assessment been carried out?

X

YES (see attached appendix)

NO - This report does not introduce a new policy, function or strategy or recommend a change to an existing policy, function or strategy. Therefore, no Equality Impact Assessment is required.

Repopulation

5.5 None.

6.0 CONSULTATIONS

6.1 The Head of Legal & Property Services has been consulted on this report.

7.0 BACKGROUND PAPERS

7.1 Scheme of Delegation for Officers